

Minutes of the District Development Committee (DDC) meeting for the month of **Dec, 2023.**

I/137452/2023

<b>Subject</b>	Minutes of the Meeting of District Development Committee, Dima Hasao
<b>Date&amp;Time</b>	<b>12-12-2023 at 3.00 P.M.</b>
<b>Venue</b>	Conference Hall, O/o the District Commissioner, Dima Hasao, Haflong
<b>Participants</b>	Annexure- 1.1
<b>Absentees</b>	Annexure- 1.2

The meeting was chaired by Shri James Aind, ACS, Addl. District Commissioner (Dev.), Dima Hasao district, Haflong.

At the outset, he welcomed all the members present in the meeting.

Then Department/Schemes wise review started, and recorded as follows :

**Category-A :** Department/Schemes specific-

Sl. No	Sector	Administrative Deptt.	Scheme/ Project / Programme	Decision/ Action to be taken.	Agency responsible & Time line
1.	Infra-structure	Border protection & Development	<b>Inter-State Border Development Programme for the Year 2015-16.</b>	<p><b>BOP at Prasadimik (42%) &amp; Leike (15%):</b></p> <ul style="list-style-type: none"> <li>EA informed that work have been <u>withdrawn</u> from the contractors vide Letter no. TB/HBD/244/BOP/Pt-1/181 &amp; Letter no. TB/HBD/244/BOP/Pt-1/. Balance work estimate is completed and will submit shortly.</li> <li><i>ADC (Dev) requested EA to initiate process for early execution of remaining works of the above BOPs.</i></li> <li>EA informed that the works of BOPs at <b>Thingvom, Hangrum, Leiri and Tattephai</b> are 100% completed and bill submitted.</li> <li><i>ADC (Dev) completion reports of above BOPs for possession at earliest.</i></li> </ul>	Executive Engineer, PWD (Bldg.), Haflong Division.
		Border protection & Development	<b>Border Area Development Programme (BADP) for the Year 2022-23.</b>	<ul style="list-style-type: none"> <li>No review on the part of construction of road via Old Graveyard at <b>Bamdi</b> under BAD for the year 2022-23.</li> <li><i>ADC (Dev) shows dissatisfaction over absent of EA in the meeting repeatedly. Report will be asked from EA being absent in the meeting.</i></li> </ul>	Executive Engineer, PWD (R), Mahur Division
		Border protection & Development		<ul style="list-style-type: none"> <li>The EA informed that the Construction of CC Pavement road from Green Market to <b>Choto-Lokhinding</b> completed <b>100%</b> and bill had been submitted.</li> <li><i>Physical inspection is awaited.</i></li> </ul>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
			<b>MLA LAD Fund 2022-23</b>	<ul style="list-style-type: none"> <li>EA informed about <b>100 %</b> completed works- <ul style="list-style-type: none"> <li><b>I. Const. Of Weaving center, Digandu, Diyungbra</b></li> <li><b>II. Const. of Gaon Burha</b></li> </ul> </li> </ul>	

I/137452/2023

2.	Infrastr- ucture	T&D Deptt.	MLA LAD Fund- 2022-23	<p><b>House, Gujung</b></p> <p>III. Const. of <b>Community Hall, Hagjer Nagar</b></p> <p>IV. Const. of <b>Digrik Community Club, Haflong</b></p> <p>V. Const. of <b>Community Center, Mahur.</b></p> <p>VI. Const. of <b>Rest Room, Prapso Raji</b></p> <p>VII. Const. of <b>Rest Room, Govind Chandra Raji</b></p> <p>VIII. Const. of <b>Stepping Stone, Bethany.</b></p> <p>IX. Const. of <b>Community Toilet, Rajathani Halali.</b></p> <p>X. Const. of <b>Community Youth Club, Shambudhan raji</b></p> <p>XI. Const. of <b>Ringwell at Dima Haplai, Maibang</b></p> <p>XII. Const. of <b>Water Tank at Lower Dibara.</b></p> <p>XIII. Const. of <b>Ringwell between Mahadev Tilla and Demalik</b></p> <p>XIV. Renovation of water Tank at <b>North Bagetar.</b></p> <p>XV. Const. &amp; Renovation of Water Tank near <b>BJP office</b></p> <p>XVI. <b>Community Center, Lower Haflong Physical.</b></p> <p><i>Inspection/verification reports are awaited. EA requested undersigned for early inspection of the completed works/schemes.</i></p> <p>XVII. Const. of <b>Volley Ball Court, Bagethar-</b></p> <p>XVIII. Const. of <b>Community ring-well at Natun Disao</b></p> <p>XIX. Const. &amp; renovation of Water Tank near <b>Ruina Gas Agency</b></p> <p><i>ADC(Dev) requested EA to submit report of all completed works along with bills for payment.</i></p>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
3	Economic Develop ment	T&D Deptt.	MLA LAD Fund- 2022-23	<p>&gt; EA informed that distribution yarns to beneficiaries are completed and Submitted bills. <i>*Reports of physical enquiry have been submitted and bill is under process for payment.</i></p>	Dy. Director, Handloom & Textile, Dima Hasao.
		T&D Deptt.	Untied Fund 2021-22`	<p>&gt; EA informed that the work at <b>Ram Krishna Mission</b> is 100% completed. <i>Physical inquiry/ verification of the completed works is under process.</i></p>	Executive Engineer, PWD (Bldg.), Haflong Division.

I/137452/2023

4	Infrastru cture	T&D Deptt.	Untied Fund 2021-22`	EA informed that- ➤ 100% work of <b>Guest House, Brahma Kumari's</b> is completed and requisition for the release of final installment is submitted. <i>Physical verification of the completed works is under process.</i>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
				➤ Const. of <b>4 storey Building, Gadain Raji</b> is 85% completed and remaining will be completed before projected period. <i>Requisition for fund have submiited by the EA.</i>	
5	Infrastructu re	T&D Deptt.	Untied Fund 2022-23	EA informed that- ➤ Estimates of Const. of <b>Indoor Stadium, Between Mahur and Maibang</b> is received from T&D Deptt.. <i>NOC not obtained. Survey for new plot of land is under process.</i>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
				➤ Const. of <b>Community Hall , Tularam raji</b> in Rajathani Halali is 100 % completed. <i>Physical verification of the completed works is under process.</i>	
				EA informed that- ➤ Const. work of <b>Community Hall, Guilong</b> is 32% Completed and it is in stagnant. Notice issued to contractor. ADC (Dev) expressed displeasure for slow progress of work and instructed to complete the works at earliest before projected time.	
				➤ C.C informed that const. work of school building <b>Hindu ME School, Hajaichak</b> is 25 % completed and work is in progress. <i>Inspection report submitted.</i> <i>CC requested for release of fund to continue constructions.</i>	
6		T&D Deptt.	Assam Darshan FY 2020-21 & 2021-22	➤ CC informed that Work of infrastructure development of center for Community activity near <b>M/S Dima Hasao Live Stock Farming Co-op. Societies Ltd.</b> Haflong is in progress. <i>ADC (Dev) visited the construction site to inspect progress of work.</i>	Member Secretary ,Const. Committee
				➤ All the works under Assam Darshan in Dima Hasao district are completed <b>except Hatikhal Naam Ghar</b> (Land not available).	

I/137452/2023

				<p>➤ Bills of the completed works are submitted and final payment is under process. <i>Fund of Hatikahali Naam Ghar will be returned to state govt.</i></p>	Haflong
7		T&D Deptt.	<b>Axom Adarxo Gram Yojana (AAGY)</b> , FY 2022-23	<p>EA informed that</p> <p>➤ Works at <b>Prasadimik and Khejurbond</b> are completed 100% and bills under process. <i>ADC (Dev) informed that payment will be release after physical verification.</i></p>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
8		Welfare of Minorities Dev. Deptt.	<b>PMJVK</b> (erstwhile MsDP)  FY 2019-20	<p>EA informed that</p> <p>➤ Const. of <b>Model Residential School, Jatinga Valley (Mahur)</b> is 83 % completed and work is in progress.</p> <p>➤ Const. of <b>Solar Electrification</b> at New Zoar is in progress <i>New contractor is assigned to complete the work</i></p> <p>➤ Balance work of <b>Medical Sub-centre</b> at Lalzal is in progress. <i>New contractor is assigned to complete the remaining work.</i></p> <p>➤ Const. of <b>Solar Electrification</b> at Lalzal is completed in progress. <i>New contractor is assigned to complete the remaining work</i></p> <p><i>ADC (Dev) instructed to EA to complete work Dec'2023.</i></p>	Executive Engineer, PWD (Bldg.), Haflong Division.
9	Economic Development	Industries and Commerce & Public Ent.	<b>PMEGP, PMFME, UDYAM</b> (2023-24)	<p>➤ General Manager (i/c) informed the house that- <b>PMEGP:</b> Phy. Target = 48, Margin Money=144.00 Lakh Forwarded to Bank= 70 nos. Sanctioned= 15 nos., Disbursed= 12 nos. Pending-16, Reject=30 nos. <b>PMFME:</b> Phy. Target = 57 nos., Forwarded to Bank= 24 nos. Sanctioned= 6 nos., Pending-10, Reject=13 nos. <b>UDYAM:</b> <b>Reistration: 515</b></p> <p>➤ <i>GM informed that PMFME is slow in the district due to absence of proper skill and interest among general public. He advised applicant to approach bank to know the opinion.</i></p> <p><i>ADC (Dev) requested GM, DICC to spread awareness among the educated unemployd youths and Co-ordinate with LDM for smooth disbursal of loans.</i></p>	GM, DI&CC, Dima Hasao

I/137452/2023

10s	Infrastru cture	PWD (R&B) PHE, AH&V, Rural Dev, Tourism, Irrigation, Seri culture, DPED. etc	<b>PMKKKY</b>	<p>➤ All E.A have informed that all the works are in progress and it will be completed within projected time.</p> <p>➤ Irrigation Dept. showed slow progress in execution of works.</p> <p><i>ADC (dev) requested EAs to monitor and expedite the works for early completion within projected timeline.</i></p>	PWD (R&B) PHE, AH&V, Rural Dev, Tourism, Irrigation, Seri culture, DPED. etc, Dima Hasao
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#:(SocialSector/EconomicDevelopment/Infrastructure/Finance&amp;Planning/Regulatory/Reforms).

**Category-B:** Theme specific

Sl. No	Theme	Particulars
1	Sabka Saath SabkaVikas SabkaVishwa s SabkaPrayaas	The District administration is making every possible effort for successful implementation of developmental schemes of government. Regular evaluation and monitoring have done for the proper implementation of schemes at grass root level for benefits of last mile general public at their door steps.
2	Coordination across Deptt.	<b>Viksit Bharat Sankalp Yatra</b> campaign completed in the district.

ADC (Dev.) informed the house that the next DDC review meeting will be scheduled after completion of **NCHAC election, 2023-24 and the MCC should be followed.**

The meeting ended with vote of thanks from the chair.

Signed by

James Aind

Date: 16-12-2023 10:59:19

Addl. District Commissioner (Dev.)

Dima Hasao Dist. Haflong

Memo No. E- 69444/DDC/A1

Dated, Haflong, the 16th Dec'2023.

Copy to:-

- 1) The Addl. CS to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
- 2) The PS to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
- 3) The Principal Secretary, NCHAC, Dima Hasao, Haflong.
- 4) The Director (DCP), Transformation & Dev. Deptt., Dispur, Ghy-06.
- 5) All Members present for information and necessary action.
- 6) PA to Hon'ble MLA, Haflong & Cabinet Minister, Power, Co-operation etc for kind appraisal to Hon'ble MLA.
- 7) Office file.

**e-signed**

Addl. District Commissioner (Dev.)

Dima Hasao Dist. Haflong

Dec

Annexure-A

Monthly status of Fund receipt and utilization for the Month of ~~Dec~~ Year-2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T&D	MPLADS		Central	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	T&D	MLALADS		State	Nil	Nil	Nil	Nil	Nil	100.00	Nil	100.00	100.00	Nil	57%	Nil	.	Nil	100.00	
3	T&D	Untied Fund		State	Nil	Nil	Nil	Nil	Nil	125.00	Nil	125.00	125.00		Nil	175.00	.	175.00	125.00	
4	T&D	AAGY		State	Nil	Nil	Nil	Nil	Nil	98.00	Nil	98.00	98.00	Nil	86.00	Nil		Nil	98.00	
5	T&D	Assam Darshan		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	22.50	Nil	5.00	22.50	Nil	22.50	Nil	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C.

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

[illegible]

## Annexure-D

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

[illegible]



Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Rural Dev. Deptt, NCHAC	MLA-LADS for the year 2022-23	19 Nos	16 Nos	Nil	3 Nos				

B. K. Saha  
T2/12/23  
Assistant Executive Engineer  
Rural Development Department  
N.C Hills Autonomous Council Hailong



## MLALADS for the year 2022-23 as on the 12-12-2023

Sl.no	Name of Work	Estimated Amount	Physical Progress	Financial Progress	Remarks
1	Construction of weaving center at Digandu, Diyungbra	1000000	100%	50%	
2	Construction of Gaon Burah House at Gunjung	1000000	100%	50%	
3	Construction community hall at hagjer Nagar	800000	100%	50%	
4	Construction of Digrik youth community club	1000000	100%	50%	
5	Construction of community center at mahur	500000	100%	50%	
6	construction of community center at Lower Haflong	600000	100%	50%	
7	Construction of Rest room at Govinda chandra Raji	250000	100%	50%	
8	Construction of Rest room at prapso Raji	250000	100%	50%	
9	Construction of stone-stepping at Bethany	800000	100%	50%	
10	Construction of volley ball court at Bagetar	800000	60%	50%	
11	Construction of community Toilet at Rajathani Halali	500000	100%	50%	
12	Construction of community youth club at sombhudan raji	1000000	100%	50%	
13	Construction of Ringwell at Dima Haplai, Maibang	120000	100%	50%	
14	Construction of Water tank at Lower Dibarai	120000	100%	50%	
15	Construction of Community Ringwell at Nutun Disao	300000	70%	50%	
16	Construction & Renovation of water tank near Ruina Gas Agency	120000	50%	25%	

17	Construction of Ringwell between Mahadevtilla and Demalik	120000	100%	50%	
18	Renovation of Water tank at North Bagetar	100000	100%	50%	
19	Construction & Renovation of Water tank near BJP office	120000	100%	50%	
	<b>Total Amount</b>	<b>950000</b>			

*3/12/23*  
 Assistant Executive Engineer  
 Rural Development Dept.  
 N.C. Hills Autonomous Council, Jorhat



Annexure- D.

Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for comletion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Rural Dev. Deptt, NCHAC	Untied fund for the year 2021-22	2 Nos	2 nos					1 nos	1 nos					

*Blase*  
 12/12/23  
 Assistant Executive Engineer  
 Rural Development Department  
 N.C Hills Autonomous Council Hailong

Work Progress Report under Untied Fund for the year 2021-22 as on the 12-12-2023

Sl.no	Name of Work	Estimated Amount	Physical Progress	Financial Progress	Remarks
1	Construction of a Building with 4 storeyed Foundation Provision to House Multipurpose Community	1.00 Cr	85% complete	50% Released	Work in Progress
2	Construction of Guest house at Brahma Kumaris	1000000	100% complete	50 % Released	Requisition submitted to D.C

  
 12/12/23  
 Assistant Executive Engineer  
 Assistant Executive Engineer  
 Rural Development Department  
 N.C.V.C. CHAC, Haflong



Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

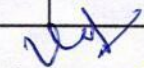
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for comletion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	E.E & E.O P.W.D council, NCHAC	Axom Adorxa Gram Yojana	13 Nos	13 Nos					13 Nos						
		for the year 2022-23													

  
Executive Engineer  
& Estate Officer I/c, PWD  
V.C. Hills Autonomous Council  
Haflong.



**Axom Adharxo Gram Yojana for the 2022-23 as on Dated 12-12-2023**

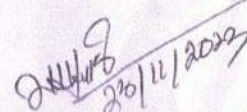
Sl.no	Name of Work	Estimated Amount	Physical Progress	Financial Progress	Remarks
1	upgradation of Anganwadi center	100000	100%	100%	Complete
2	Upgradation of L.P school building and Teacher quarter at Prasadimdik	100000	100%	100%	Complete
3	upgradation of community center at Prasadimdik	237500	100%	100%	Complete
4	Construction of Retaining wall at Prasadimdik	881600	100%	100%	Complete
5	Construction of culvert at prasadimdik	243900	100%	100%	Complete
6	Construction of c.c pavement at prasadimdik	837000	100%	100%	Complete
7	Construction of gate at prasadimdik	1200000	100%	100%	Complete
8	Construction of footpath step at prasadimdik	1300000	100%	100%	Complete
	Sub- Total	4900000			
9	Upgradation of Anganwadi Center at Khejurbond	123645	100%	100%	Complete
10	Supplying of 100Nos of Chair in khejurbond Community Hall	78690	100%	100%	Complete
11	Construction of C.C Drain at Khejurbond	785000	100%	100%	Complete
12	Construction of C.C pavement at khejurbond	3850000	100%	100%	Complete
13	Renovation of gate at Khejurbond	63000	100%	100%	Complete
	Sub- Total	4900335			
	Grand Total	9800335			

  
 Executive Engineer & Estate Officer  
 Public Works Department  
 NCHAC, Itanagar  
 N.C. Hills Autonomous Council,  
 Itanagar.



Present Status Report on ongoing schemes under PMKKKY on November/2023 pertaining to Sericulture Department, Haflong.


Sl. No	Name of the Department	Name of the scheme Implemented	Sanctioned Amount in Lakh.	Work order No. and Date	Financial Progress (Rs. in Lakh)	Physical progress in percentage	Remarks
1.	Sericulture	a.Skill ungradation training.	54.30	SSHG.110/pt-1/2020-21/6, Dtd.28.09.2021	Nil	Nil	Due to non supply of spinning machine by the supplier.The scheme not started
		b.Assistance to Prospective rearers	88.20	SSHG.110/pt-1/2020-21/4, Dtd.28.09.2021 SSHG.110/pt-1/2020-21/5, Dtd.28.09.2021	94%	100%	Distribution of GIA to 500 nos beneficiaries completed. And an amount of Rs.1000 as incentive yet to be deposited to the beneficiaries amount number.

  
 Superintendent of Sericulture,  
 Haflong, Dima Hasao,  
 Superintendent of Sericulture,  
 Haflong, Dima Hasao.



**STATUS REPORT OF MINOR IRRIGATION SCHEMES TAKEN UP UNDER PMKKKY FOR THE MONTH OF NOVEMBER 2023**

Sl. No.		Name of Schemes	Estimated Amount (Rs. In Lakh)	Estimated Potential (in Ha)	Reference of A.A	Name of Contractor	Reference of Work Order	Work Order Amount (Rs. In Lakh)	Physical Progress (in %)	No. Of Beneficiaries	Remarks
4	2021-22	Nobdi Langyen IS	20.00	5	NCHG/PMKKKY-7/2021-22/ dated 09/09/2022	1. Shri Telen Kemprai	C/S/D/2022-23/NIT-II/02,Dated:22/05/2023	20.00	90%	12	
5		Nobdi Longkukro IS	20.00	15	NCHG/PMKKKY-8/2021-22/6 dated 09/09/2022	1. Shri Telen Kemprai	C/S/D/2022-23/NIT-II/01,Dated:22/05/2023	20.00	50%	14	
6	2022-23	Umrangdisa IS	15	7	FCM/49/2022/1064,Date d: 17/03/2023	1. Shri Sonlal Bodo	C/S/D/2023-24/IV-02,Dated:06/10/2023	7.49449	50%	22	
						2. Sri Gautam Hakmoussa	C/S/D/2023-24/IV-03,Dated:06/10/2023	7.50463	50%		
7		Choto Lokhindong Is	20	8	FCM/49/2022/1064,Date d: 17/03/2023	1. Sri Chandan Nunisa	C/S/D/2023-24/IV-05,Dated:06/10/2023	20.00	55%	23	
8		Langmeklui IS	30	12	FCM/49/2022/1064,Date d: 17/03/2023	1. Shri Telen Kemprai	C/S/D/2023-24/IV-04,Dated:06/10/2023	30.00	30%	20	
9		Disabra IS	20	7	FCM/49/2022/1064,Date d: 17/03/2023	1. Shri Telen Kemprai	C/S/D/2023-24/IV-01,Dated:06/10/2023	20.00	80%	55	

  
 Executive Engineer,  
 West Dima Hasao Division(Irrigation),  
 Haflong



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### Monthly status of Fund receipt and utilisation for the Month Dec., Year 2023-24

[illegible]

## Annexure- C.

## Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
Industries & Commerce		PMEGP	Phy Target-48 Margin Money- 144.00 lakh	Nil	Nil	Nil	Nil	Nil	Nil	Forwarded to Bank-70 Nos. Sanctioned-15 Nos. Pending- 16 Nos. Disbursed- 17 Nos. Reject- 42 Nos.
		PMFME	Phy Target-57							Forwarded to Bank-24 Nos. Sanctioned-06 Nos. Pending -10 Nos Rejected-13 Nos

Udyam Registration for the month Nov: 110 Nos.

Udyam Registration till date : 591 Nos.



### Annexure- D.

**Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

[illegible]



## D. MONTHLY PROGRESS REPORT OF ALL DEVELOPMENT SCHEMES UNDER PMKKKY SCHEME

Sl. No.	Sanctioning Department	Name of Schemes/Projects	A/A No. & Date	A/A Amount (Rs. In L)	Work Order No. & Date	Tender Amount (Rs. In L)	Name of Contractor with Contact No.	Progress			Target date of completion		Reasons for delay, with bottlenecks, if any	Remarks
								Physical (in %)	Financial (Rs. In Lakh)	Financial (in %)	As per tender	Projected date		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	PMKKKY	Construction of Morgue House, Reception Centre, RO Filter plantation and Extension of Hospital Building for 20 Bed at Umrangso CHC, Construction of Labour Room and Waiting Room at Railing Bazar Sub Centre, Construction of Labour Room and Toilet at 3 Km. Sub Centre under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) for the year 2017-18 in Dima Hasao District (Assam).	NCHG/E-572 /2018/97-A, Dtd. 16/11/2018	168.93	ACEH/TECH/CS/4 8/18-19/12, Dtd. 07/02/2019	167.41988	Sri. Peheisang Raimme	100%	115.52226	69.00%	07-02-2020		---	Work Completed.
2	PMKKKY	Construction of and Additional Classroom, 1 (One) No's Teacher's Quarter and Brick Boundary Wall at Angbong ME School under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) for the year 2017-18.	NCHG/E-583 /2018/4, Dtd. 27/11/2018	65.00	CS/5/161/2018-19/14, Dtd. 17/09/2019	64.97938	M/s. Sansing Construction	100%	16.46621	25.34%	17-09-2021		---	Work Completed.
3	PMKKKY	Construction of an Additional Classroom, 1 (One) no's Teacher's Quarter and 2 (Two) Heavy Duty Iron Gate at Angbong High School under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) for the year 2017-18.	NCHG/E-583 /2018/4, Dtd. 27/11/2018	31.00	CS/5/162/2018-19/12, Dtd. 09/09/2019	30.98884	Sri. Nonde Hojai.	100%	30.98884	100.00%	09-09-2020	---	---	Work Completed and Bill submitted.
4	PMKKKY	Construction of Legal Aid Centre for the Welfare of the Public of Mining Affected Area of Umrangso with Barrack and Kitchen at Umrangso under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) for the year 2018-19 in Dima Hasao District (Assam).	NCHG/E-595 /2019/2, Dtd. 02/07/2019	70.00	CS/14/2019-20/2445, Dtd. 06/12/2019	68.44089	Sri. VS Manga Changsan.	100%	68.44089	100.00%	16-12-2020		---	Work Completed and Bill submitted.
5	PMKKKY	Construction of 50 (Fifty) Bedded Girls Hostel in JB Hagier College at Umrangso (RCC 3 Storied Foundation) (Ph - I) under PMKKKY for the year 2020 - 21.	NCHG/E-583 /2020/3, Dtd. 19/09/2020	70.00	CS/46/2020-21/1569, Dtd. 26/02/2021	66.38658	Sri. Kondolal Dibragede	NIL	NIL	NIL	25-01-2022	---	---	Work Cancelled and fund has been reallocated to other Projects.



Sanctioning Department	Name of Schemes/Projects	A/A No. & Date	A/A Amount (Rs. In L)	Work Order No. & Date	Tender Amount (Rs. In L)	Name of Contractor with Contact No.	Progress			Target date of completion		Reasons for delay, with bottlenecks, if any	Remarks
							Physical (in %)	Financial (Rs. In Lakh)	Financial (in %)	As per tender	Projected date		
2	3	4	5	6	7	8	9	10	11	12	13	14	15
PMKKKY	Construction of Auditorium (Assam Type) Building in JB Hagier College at Umrangso (Ph – I) under PMKKKY for the year 2020 – 21.	NCHG/E-583 /2020/3, Dtd. 19/09/2020	50.00	CS/29/2020-21/1395, Dtd. 08/01/2021	48.38065	Sri. Subjon Haflongbar	100%	48.38065	100.00%	09-01-2022	---	---	Work Completed (Phase - I)
PMKKKY	Conversion of Power Transformer of 100KV to 250KV at Umrangso CHC under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).	NCHG/E-583 /2020/3, Dtd. 19/09/2020	12.13	CS/14/2020-21/1156, Dtd. 10/12/2020	12.10382	Sri. VS Manga Changsan.	100%	12.10246	100.00%	09-01-2021	---	---	Work Completed.
PMKKKY	Renovation of complete Electrification in the Building of Umrangso CHC under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).	NCHG/E-583 /2020/3, Dtd. 19/09/2020	20.00	CS/13/2020-21/1155, Dtd. 10/12/2020	19.9718	Sri. VS Manga Changsan.	100%	19.96297	99.96%	09-03-2021	---	---	Work Completed.
PMKKKY	Construction of Auditorium and Water Harvesting at J.B Hagier College, Umrangso under PMKKKY.	NCHG/PMKKKY-2/2021-22/2, Dtd.01/01/2022.	50.00	CS/77/2021-22/796, Dtd.16/12/2021.	49.98865	Sri. Subjon Haflongbar	100%	49.73282	100%	15-05-2022	---	---	Work Completed.
PMKKKY	Construction of the balance/remaining works of the 100 seated Girls Hostel including Rain Water Harvesting in Sixth Schedule district Dima Hasao at Diyungbra under PMKKKY for the year 2021-22.	NCHG/PMKKKY-10/2021-22/2, Dtd.02/06/2022	180.00	CS/18/2022-23/615, Dtd.18/08/2022	175.34584	Sri. Bichanon Bathari.	100%	108.15832	61.67%	27-11-2022		---	Projected & bill submitted. 1st R.A bill submitted amounting to Rs. 1,08,15,832/-
PMKKKY	Construction of the balance/remaining works of the 100 seated Girls Hostel including Rain Water Harvesting in Sixth Schedule district Dima Hasao under PMKKKY for the year 2021-22 in Garampani High School Campus.	NCHG/PMKKKY-9/2021-22/2, Dtd.02/06/2022	190.00	CS/19/2022-23/634, Dtd.25/08/2022	185.20025	Sri. Chiranjiv Agarwal.	100%	146.57807	79.15%	03-12-2022	---	---	Work inaugurated by the hon'ble CM, Assam on 28/09/2022. 1st R.A bill submitted amounting to Rs.1,46,57,807/-. Projected & bill submitted



# **J. MONTHLY PROGRESS REPORT OF ALL DEVELOPMENT SCHEMES UNDER HOME & POLITICAL DEPARTMENT (STATE SECTOR)**

NAME OF DIVISION: - P.W.D. HAFLONG BUILDING DIVISION, HAFLONG, DIMA HASAO DISTRICT.

Sl. No.	Sanctioning Department	Name of schemes	A/A No. & date	A/A Amount (Rs. In L)	Work Order No. & Date	Tender Amount (Rs. In L)	Name of Contractor with Contact No.	Progress			Target date of completion		Reasons for delay, with bottlenecks, if any	Remarks
								Physical (in %)	Financial (Rs. In Lakh)	Financial (in %)	As per tender	Projected date		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Home & Political	Repairing & Renovation of Prisoners Barrack (Femele Ward) at Sub-Jail, Haflong under Annual Action Plan for 2020-2021.	AA/PRI_2020-21(I)_140, Dt.19-10-2020	5.00	CS/73/2021-22/749, Dt.23/11/2021.	4.99756	Sri Manbhalang Sajem	100%	4.99756	100%	23-11-2021	---	---	Work Completed and Bill Submitted.
2	Home & Political	Construction of Additional Prisoners double storied R.C.C. Barrack for 50 inmates in Sub-Jail, Haflong, Dima Hasao Dist. (Three Storied Provision).	HMB.513/2017/45, Dtd. 09/01/2018	188.62	BN/29/2017/24, Dtd. 21/06/2018	183.38696	Haron Daulagupu	100%	71.65 L	100%	20-06-2019		The site for proposed construction of R.C.C Barrack has been handed over to this department by Jail authority on 19-06-2022.	Work completed and final Bill submitted.
3	Home & Political	Construction of BOP at <b>Hangrum Village</b> under Inter State Border Areas Development Programme for the Year 2015-16.	BD.243/2015/144 Dtd. 27/02/2017	107.38	ACEH/TECH/CS/1/2017-18/13-A, Dtd. 10/7/2017	107.38	Laltuorpu Hmar	100%	0	0.00%	10-07-2019		---	Work Completed and Bill is being prepared.
4	Home & Political	Implementation of Scheme under State Specific Fund for up-gradation of BOP and Strengthening of Road Communication 2015 - 16 at <b>Leiri</b> in Dima Hasao District.	BAD-11012/15/2018/(64105)353, Dtd. 27/02/2018	108.102	BN/77/2018/32-A, Dtd. 16-09-2019	108.102	Lalrokhom Zate	100%	69.87456	57.45%	16-03-2020	---	---	Work Completed and Bill Submitted.
5	Home & Political	Implementation of Scheme under State Specific Fund for up-gradation of BOP and Strengthening of Road Communication 2015 - 16 at <b>Thingvom</b> in Dima Hasao District.	BAD-11012/15/2018/(64105)353, Dtd. 27/02/2018	121.62104	BN/79/2018/27, Dtd. 28/09/2019	112.70629	Lamjohn Singson	100%	54.87743	45.12%	25-03-2020		---	Work Completed.



6	Home & Political	Construction of BOP at <b>Prasadindik Village</b> under Inter State Border Areas Development Programme for the Year 2015-16.	BD.243/2015/144 Dtd. 27/02/2017	107.38	ACEH/TECH/CS/1/201 7-18/19, Dtd. 10/7/2017	107.38	Pronith Nabensa	42%	0	0.00%	10-07-2018		Work delayed due to damage of bridge to access the site.	Work withdrawn from the contractor Pronith Nabensa vide this office letter No.TB/HBD/244/BOP/Pt-1/181, Dtd.17/05/2023. Balance work estimate has been prepared to complete the work.
7	Home & Political	Construction of BOP at <b>Tattephai Village</b> under Inter State Border Areas Development Programme for the Year 2015-16.	BAD- 11012/15/2018/(6410 5)353, Dtd. 27/02/2018	121.62104	BN/78/2018/34, Dtd. 28/01/2021	112.70629	Laltuorpui Hmar	100%	0	0.00%	28-07-2021	---	---	Work Completed and Bill Submitted.
8	Home & Political	Construction of BOP at <b>Leike Village</b> under Inter State Border Areas Development Programme for the Year 2015-16.	BAD- 11012/15/2018/(6410 5)35,3Dtd. 27/02/2018	108.102	BN/76/2018/31-A, Dtd. 25/09/2019	108.102	Lanjohn Singson	15%	0	0.00%	25-03-2020		The site was handed over by the concerned authority in the month of Oct/2021.	work is withdrawn from the Contractor & Balance work estimate is under preparation.

  
 Executive Engineer, P.W.D,  
 Haflong Building Division,  
 Haflong.



## MONTHLY PROGRESS REPORT OF DEVELOPMENT SCHEMES UNDER PMJVK (MSDP).

NAME OF DIVISION: - P.W.D. HAFLONG BUILDING DIVISION, HAFLONG, DIMA HASAO DISTRICT.

Sl. No.	Sanctioning Department	Name of schemes	A/A No. & date	A/A Amount (Rs. In L)	Work Order No. & Date	Tender Amount (Rs. In L)	Name of Contractor with Contact No.	Progress			Target date of completion		Remarks
								Physical (in %)	Financial (Rs. In Lakh)	Financial (in %)	As per tender	Projected date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	PMJVK/WMD	Construction of Model Residential School at Jatinga Valley (Mahur) under MSDP, Dima Hasao District.	WMD-18012/2/2018-WMD(Part-I)/9, Dtd. 17/03/2018	3042.69	BPM 69/209/19, Dtd.30/6/2020.	2845.36177	M/S. Ashirvad Associates, Chandmari, Guwahati.	83%	1000.47159	35.16%	30-06-2020	31-01-2024	Work is in progress
2	MSDP/WMD	Construction of Medical Sub-Centre at New Zoar.	NCHG/D-436/Vol-I/2017-18/100-A, Dtd.15-10-2017	20.00	CS/50/2017-18/2737-45, Dtd.19/02/2018.	14.37317	Sri. L. Neisang Hmar, Haflong	100%	14.37317	100.00%	---		Work Completed.
3	MSDP/WMD	Construction of Solar Electrification at New Zoar.	NCHG/D-436/Vol-I/2017-18/100-A, Dtd.15-10-2017	10.00	CS/91/2022-23/1568, Dtd.28/03/2023	9,90,109/-	Sri. Lalropui Hmar	16%			30-04-2023	31-01-2024	Work withdrawn from the contractor M/S Saha Electrical, Haflong vide this office letter No.BD-252/MSDP/2017-18/1337, Dtd.10/02/2023 and re-allotted to Sri. Lalropui Hmar vide Work order no.CS/91/2022-23/1568, Dtd.28/03/2023. Work is in progress.
4	MSDP/WMD	Balance work Construction of Medical Sub-Centre at Lalzal.	NCHG/D-436/Vol-I/2017-18/100-A, Dtd.15-10-2017	20.00	CS/50/2017-18/2747-54, Dtd.19/02/2018	14.37317	Sri. L. Neisang Hmar, Haflong	72%	8.6239	60.00%	---	---	Work withdrawn from the contractor vide this office letter No.BD-252/MSDP/2017-18/1336, Dtd.10/02/2023 and the balance work has been re-allotted to Sri. Lalropui Hmar vide Work order no. CS/93/2022-23/1519, Dtd.20/03/2023. Work is in progress.
				10.90	CS/93/2022-23/1519, Dtd.20/03/2023	10,58,000/-	Sri. Lalropui Hmar	20%			30-04-2023	31-01-2024	
5	MSDP/WMD	Construction of Solar Electrification at Lalzal.	NCHG/D-436/Vol-I/2017-18/100-A, Dtd.15-10-2017	10.00	CS/91/2022-23/1569, Dtd.28/03/2023	9,90,109/-	Sri. Lalropui Hmar	11%			30-04-2023	31-01-2024	Work withdrawn from the contractor vide M/S Saha Electrical, Haflong vide this office letter No.BD-252/MSDP/2017-18/1337, Dtd.10/02/2023 and re-allotted to Sri. Lalropui Hmar vide Work order no.CS/91/2022-23/1569, Dtd.28/03/2023. Work is in progress.

  
 Executive Engineer, P.W.D.  
 Haflong Building Division,  
 Haflong.



**N. MONTHLY PROGRESS REPORT OF ALL DEVELOPMENT SCHEMES UNDER UNTIED DEPARTMENT.**

**NAME OF DIVISION:- P.W.D HAFLONG BUILDING DIVISION, HAFLONG, DIMA HASAO DISTRICT.**

	Name of Schemes/Projects	A/A No. & Date	A/A Amount (Rs. In L)	Work Order No. & Date	Tender Amount (Rs. In L)	Name of Contractor with Contact No.	Progress			Target date of completion		Reasons for delay, with bottlenecks, if any	Remarks
							Physical (in %)	Financial (Rs. In Lakh)	Financial (In%)	As per tender	Projected date		
	3	4	5	6	7	8	9	10	11	12	13	14	15
	Infrastructure development of Ram Krishna Mission, Haflong						87%				31-01-2024		Work is in progress.
ED	Construction of Community Hall at Guilong Village under Untied Fund for the year 2022-23			CS/41/2023-24/618 dtd-7/8/23.		Sri. Kiningbuing Pame.	32%				31-01-2024		Work Allotted and Work is in progress.

  
 Executive Engineer, P.W.D,  
 Haflong Building Division,  
 Haflong.

## Annexure- C.

**Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Commisioner	PMKKKY	3 Nos for the year2022-23	3 Nos.						

  
 Executive Engineer  
 (P) District Primary Education Deptt.  
 G.O. Mills, Anantnag, Jammu-  
 Kashmir