TND-27/20/2023-T&D-DH

Minutes of the District Development Committee (DDC) meeting for the month of FEB, 2024.

DDC monthly review meeting was chaired by $\underline{\text{Shri James Aind, ACS}}$, ADC (Dev.), Dima Hasao , Haflong.

At the outset, he welcomed all the members present in the meeting. Then Department/Schemes wise review started, and recorded as follows:

Category-A: Department/Schemes specific-

Sl. No	Sector	Administra- tive Deptt.	Scheme/ Project / Programme	Decision/ Action to be taken.	Agency responsible & Time line
1.	Infrastr- ucture	Border protection & Development	Inter-State Border Development Programme for the Year 2015-16.	BOP at Prasadimik (42%) & Leike (15%): ➤ EA informed that work have been withdrawn from the contractors vide Letter no. TB/HBD/244/BOP/Pt-1/181 & Letter no. TB/HBD/244/BOP/Pt-1/181 & Letter no. TB/HBD/244/BOP/Pt-1/. Balance work estimate is completed and will submit shortly. ➤ EA informed that the works of BOPs at Thingvom, Hangrum, Leiri and Tattephai are 100% completed and bill submitted.	Executive Engineer, PWD (Bldg.), Haflong Division.
		Border protection & Development	Border Area Development Programme (BADP) for the Year 2022-23.	 No review on the part of construction of road via Old Graveyard at Bamdi under BAD for the year 2022-23. EA absent. Issue letter to EE. 	Executive Engineer, PWD (R), Mahur Division
		Border protection & Development		➤ The EA informed that the Construction of CC Pavement road from Green Market to Choto-Lokhinding completed 100% and bill had been submitted. Physical inspection is awaited.	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
			MLA LAD Fund 2022-23	➤ EA informed about 100% completed works- I. Const. Of Weaving center, Digandu, Diyungbra II. Const. of Gaon Burha	

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5 <u>/2024</u>	1					
2.	Infrastructure	T&D Deptt.	MLA LAD Fund- 2022-23	III. IV. V. VI. VII. VIII. IX. X. XI. XIII. XIV. XVI. XVI	,	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
3	Economic	T&D	MLA LAD Fund-	payment. ➤ EA	works along with bills for informed that 100%	Dy.
	Develop ment	Deptt.	2022-23	are bill	s.	Director, Handloom & Textile, Dima Hasao.
		T&D Deptt.	Untied Fund 2021-22`	Kr cor	informed that the work at Ram ishna Mission is 100% upleted. Is submitted for payment.	Executive Engineer, PWD (Bldg.), Haflong Division.

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6 <u>/2024</u>					
4	Infrastru cture	T&D Deptt.	Untied Fund 2021-22`	EA informed that- > 100% work of Guest House, Brahma Kumari's is completed and requisition for the release of final installment is submitted. Physical verification report is awaited > Const. of 4 storey Building, Gadain Raji is 85% completed and remaining will be completed before projected period. Requisition for fund have submitted by the EA and it is under process.	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
5	Infrastructu re	T&D Deptt.	Untied Fund 2022-23	EA informed that- > Estimates of Const. of Indoor Stadium, Between Mahur and Maibang is received from T&D Deptt NOC not obtained. Survey for new plot of land for the scheme is under process. > Const. of Community Hall , Tularam raji in Rajathani Halali is 100 % completed. Physical verification of the completed works is under process. EA informed that- > Const. work of Community Hall, Guilong is 33% Completed and it is in	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong Executive Engineer, PWD
				stagnant. Notice issued to contractor. > C.C informed that const. work of school building Hindu ME School, Hajaichak is 25 % completed and work is in progress. Inspection report submitted. CC requested for release of fund to continue constructions and it is under process.	(Bldg.), Haflong Division. Member Secretary , Const. Committee
				 ➤ CC informed that Work of infrastructure development of center for Community activity near M/S Dima Hasao Live Stock Farming Co-op. Societies Ltd. Haflong is in progress. ADC (Dev) directed CC to complete within projected time. 	Member Secretary, Const. Committee
6		T&D Deptt.	Assam Darshan FY 2020-21 & 2021-22	All the works under Assam Darshan in Dima Hasao district are completed except Hatikhali Naam Ghar (Land not available).	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC,

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				➤ Bills of the completed works are submitted and final payment is under process. Fund of Hatikahali Naam Ghar will be returned to state govt.	Haflong
7	,	T&D Deptt.	Axom Adarxo Gram Yojana (AAGY), FY 2022-23	EA informed that ➤ Works at Prasadimik and Khejurbond are completed 100% and payment made.	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
5		Welfare of Minorities Dev. Deptt. Industries and Commerce & Public Ent.	PMJVK (erstwhile MsDP) FY 2019-20 PMEGP, PMFME, UDYAM (2023-24)	is 85 % completed and work is in progress. > Const. of Solar Electrification at New Zoar is in progress New contractor is assigned to complete the work > Balance work of Medical Subcentre at Lalzal is in progress. New contractor is assigned to complete the remaining work. > Const. of Solar Electrification at Lalzal is completed in progress. New contractor is assigned to complete the remaining work ADC (Dev) instructed to EA to expedite to complete work. > General Manager (i/c) informed the house that- PMEGP: Phy. Target = 48, Margin Money=144.00 Lakh	Executive Engineer, PWD (Bldg.), Haflong Division. GM, DI & CC, Dima Hasao
				Forwarded to Bank= 88 nos. Sanctioned= 17 nos., Disbursed= 21 nos. Pending-21, Reject=53 nos. PMFME: Phy. Target = 57 nos., Forwarded to Bank= 28 nos. Sanctioned= 6 nos., Pending- 9, Reject=13 nos. UDYAM: Reistration: 727 nos. > GM informed that awareness programme were organized. > ADC (Dev) requested GM, DICC & LDM to coordinate to spread awareness among the youths and for smooth disbursal of loans.	

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6 <u>/2024</u>	+			
	Infrastru	PWD (R&B)	PMKKKY	➤ All E.A have informed that all PWD (R&B)
10s	cture	PHE, AH&V,		the works are in progress and it PHE,
		Rural Dev,		will be completed within Irrigation, etc,
		Tourism,		projected time. Dima Hasao
		Irrigation, Seri		Irrigation Dept.
		culture, DPEd.		showed slow progress
		etc		in execution of works.
				ADC (Dev) requested EAs to
				monitor and expedite the
				works for early completion
				within projected timeline.

#:(SocialSector/EconomicDevelopment/Infrastructure/Finance&Planning/Regulatory/Reforms).

Category-B: Theme specific

Sl. No	Theme	Particulars
1	Sabka Saath SabkaVikas SabkaVishwa s SabkaPrayaas	The District administration is making every possible effort for successful implementation of developmental schemes of government. Regular evaluation and monitoring have done for the proper implementation of schemes at grass root level for benefits of last mile general public at their door steps.
2	Coordination across Deptt.	Vikas Yatra & State Flagship Schemes

The meeting ended with vote of thanks from the chair.

Signed by

James Aind

Date: 28-02-2024 10:57:31

Addl. District Commissioner (Dev.)

Dima Hasao Dist. Haflong

Memo No. E- 69444/DDC/A1 Copy to:-

Dated, Haflong,....

- $1) \quad \text{The Addl. CS to Govt. of Assam, Transformation \& Dev. Deptt. Dispur, Ghy-06 for kind information.} \\$
- 2) The PS to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
- 3) The Principal Secretary, NCHAC, Dima Hasao, Haflong.
- 4) The Director (DCP), Transformation & Dev. Deptt., Dispur, Ghy-06.
- 5) All Members present for information and necessary action.
- 6) PA to Hon'ble MLA, Haflong & Cabinet Minister, Power, Co-operation etc for kind apprisal to Hon'ble MLA.
- 7) Office file.

e-signed

Addl. District Commissioner (Dev.) Dima Hasao Dist. Haflong

Annexure- D.

Dhuelast Desame of Works up	Jan different	Febamos / D	roommor/Projec	te arrose Donartmont	e- of Provious Years

S.No Ac	Admin Dept. Name of the Scheme	Tot Wor on ti	Total number of Works pending as on the last date of	1	te of Fina	ncial Vear-	Categoris		Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
		previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Rural Dev. Deptt, NCHAC	Untied fund for the year 2021- 22	2 Nos	2 nos					1 nos	1 nos				

Associated Associated

Work Progress Report under Untied Fund for the year 2021-22 as on the 12-02-2024

Sl.no	Name of Work	STATE OF THE PARTY OF THE PARTY.	Physical Progress	Financial Progress	Remarks
1	Construction of a Building with 4 storeyed Foundation Provision to House Multipurpose Community	1.00 Cr	90% complete	50% Released	Work in Progress
2	Construction of Guest house at Brahma Kumaris	1000000	100% complete	50 % Released	Requisition submitted to D.C

Assistant Executive Engineer
Rural Development Department
NCHAC, Haflong

MLALADS for the year 2022-23 as on the 12-02-2024

	MLALADS for the year	Estimated	Physical	rmanciai	Domeste
l.no	Name of Work	Amount	Progress	Progress	Remarks
1	Construction of weaving center at Digandu, Diyungbra	1000000	100%	100%	complete
2	Construction of Gaon Burah House at Gunjung	1000000	100%	100%	complete
3	Construction community hall at hagjer Nagar	800000	100%	50%	complete
4	Construction of Digrik youth community club	1000000	100%	100%	complete
5	Construction of community center at mahur	500000	100%	100%	complete
6	construction of community center at Lower Haflong	600000	100%	100%	complete
7	Construction of Rest room at Govinda chandra Raji	250000	100%	100%	complete
8	Construction of Rest room at prapso Raji	250000	100%	100%	complete
9	Construction of stone- stepping at Bethany	800000	100%	100%	complete
10	Construction of volley ball	800000	60%	100%	complete
11	Construction of	500000	100%	100%	complete
12	Construction of	1000000	100%	100%	complete
13	f Biomyell a	120000	100%	100%	complete
14	Construction of Water	120000	100%	100%	complete
15	Construction of Community Ringwell at	300000	70%	50%	work progress
10	Construction & Renovation of water tank near Ruina Gas Agency	120000	50%	50%	requisition submitted

17	Construction of Ringwell between Mahadevtilla and Demalik	120000	100%	100%	complete
18	Renovation of Water tank at North Bagetar	100000	100%	100%	complete
19	Construction & Renovation of Water tank near BJP office	120000	100%	100%	complete
	Total Amount	9500000			

Assistant Every Pure Proposition Authorized Control Co

PRESENT STATUS/PROGRESS REPORT OF VARIOUS SCHEME UNDER BORDER AREAS DEVELOPMENT PROGRAMME UNDER RURAL DEVELOPMENT DEPARTMENT, NCHAC, HAFLONG, DIMA HASAO LIPIO 12-02-2024

M.NO	NAME OF WORK	AMOUNT	The state of the s	PROGRESS	REMARKS
1	Construction of Community Hall at Boro Lobang, unicangso		90 % COMPLETED	NII	

ASSISTANT EXECUTIVE ENGINEER RURAL DEVELOPMENT DEPARTMENT NCHAC, HAFLONG

Annexure -A

Monthly status of Fund receipt and utilisation for the Month February, Year 2023-24

A. For Schemes: Funds received.

S.No	PFMS Code & SLS Code	CS/CSS/St		IA/SNA/ rs- as	Council		Alloca	nt Year ation to trict*	1	ceived in rent Year		Funds utilis now Amoun the brac	t & (% in	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	are prend	for which Ucs ling as on date.	
				State Share		State Share	Central Share	State Share	1	State Share		Central Share	State Share			1	Of Current Year	Remarks
1	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		,											-					
							-	-										
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Annexure- C.

Physical Progrss of Works under different Schemes/Programmes/Projects across Departments- of Current Year as on 11/02/2024.

S.No	Admin Dept.	Name of the Scheme		Progress o		ear works /	Services-C		umber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		1	Physical Target-48 Margin Money-144.00 lakh	Nil	Nil	Nil	Nil	Nil	Nil	Forwarded to Bank-88 Nos. Sanctioned-17 Nos. Pending- 21 Nos Disbursed - 21 Nos. Rejected - 53 Nos.
Indu	stris & Commerce	PMFME .	Physical Target-57	NII	NII	IVII	NII.			Forwarded to Bank-28 Nos. Sanctioned-06 Nos. Pending -09 Nos Rejected-13 Nos
									-	1
								+		
									+	

Udyam Registration= 727 Nos.

Three Awareness programmes of various schemes under Industries and Commerce Dept. were organised at (1) Muolhoi, Haflong, (2) ITI, Lower Haflong & (3) Maibang Degree College, None Awareness programme on PMFME scheme was presented at District Library, Haflong along with Agriculture Dept.

S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of	of Financial Y completion.	ears Delaye	d for comle	Schemes/ Pro tion - as on the pased on the o	e last date	Progress of Pe	ending Works	of previous Ye orks based on	ars pending as	s on the last d hysical progre	ate of last	
			previous Financial Year		>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	,			. "	113	113						Nil	Nil		Forwarded to Bank- 110 Nos. Sanctioned-44 Nos. Pending-02 Nos Reject-62 Nos
	dustris & ommerce	PMEGP	Phy Target-84	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil .	NII	Nii	180	Forwarded to Bank 111 Nos. Sanctioned-05 Nos Pending-08 Nos. Reject-98 Nos.
		PMFME	Phy Target-28	-				-	-	-					
											<u> </u>				
	-											-	-	_	,
					-	-	-	+	+		`	_			
				-				-	_	1					
					-	-	-		†						
					-	-		†							

General Manager (i/c)
District Industries & Commerce Centre
Haflog: Dima Hasao

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

		Physical Progress of	of Works under di	Works under different Schemes/ Programmes/ Projects across Departments- of Previous Number of Years Delayed for comletion - Progress of Pending Works of previous Years pending										revious t	ears
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on	as on the	ast date	of Financ	ial Year		on the	last date o	of last fina		-Catego	pending as rise works	Remarks
			the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	l .	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	UNTIED	Infrastructure development of Ram Krishna Mission, Haflong.								87%		,	,		Work is in progress.
2	UNTIED	Construction of community Hall at Guilong Village under Untied Fund for the year 2022-23.							al a			33%			Work is in progress.

Annexure- D.

		Dhysical Dro	-6144			xure- D					.		of Ducid	ous Voors	
		Physical Progress Name of the Scheme							Projects	across	Departi	nents-	or Previ	ing ac on the	,
S.No	Admin	Name of the Scheme	Total number of Works pending as	Number of					Progress o	f Pending	Works of	previous 1 Catagoris	ears pend	ing as on the sed on the	,
	Dept.			on the last of			_		stage of pl			Categoris	WOIKS DE	300 011 1110	Remarks
		*	previous Financial	works base			npletion								
		·	Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
)	,	- "	<3 115	V3 113									
1	Home & Political	Repairing & Renovation of prisoners Barrack (Female Ward) at sub-jail, Haflong under Annual Action plan for 2020-21.	,			·			100%						work completed and Final bill submitted.
2	Political	Construction of Additional Prisoners double storied R.C.C Barrack for 50 inmates in sub jail, Haflong, Dima Hasao Dist.(Three storied						,	100%						work completed.
3	Home & Political	Construction of BOP at Hangrum village under Inter state Border Areas Development programme		,					100%						Work Completed
4	Home & Political	for the year 2015-16 Implementation of Scheme under state specific Fund for upgradation of BOP and Stengthening of Road communication 2016-16 at Leiri in Dima Hasao District.							100%						Work Completed & Bill Submitted

5	Home & Political	Implementation of Scheme under state specific Fund for upgradation of BOP and Stengthening of Road communication 2016- 16 at Thingvom in Dima Hasao District.				100%		,		Work Completed
6	Home & Political	Construction of BOP at Prasadimik village under						42%		Work withdrawn from the contractor Pronith Nabensa. Vide this office letter No. TB/HBD/244/BOP/Pt-I/181.Balance work estimate has been prepared to complete the work.
	7 Home Politi	Unter state Border Afeda	à			100%				Work Completed & Bill Submitted

ome & state Bordo	under Inter						15%	work is withdrawn from the contractor Lamjohn Singson vide this office letter no. TB/HBD/244/BOP/Pt-I/284. Balance work estimate is under preparation.
1					 			

Executive Engineer, P.W.D
Haflong Territorial Building Division
Haflong.

Physical Progress of Works under June Annexure- D

		- riysical Progre	SS Of World		Annow										
	Admin	Name of the Scheme	THE TABLE	different o	Schow	ire- D,									
5.No		Construction of Morgue House, Reception Centre, R.O Filter plantation and Extension of Hospital Building for 20 Bed at Umrangso CHC, Construction of Labour Room Sub centre,	SS of Works under of Total number of Works pending as on the last date of previous Financial Year	Cdtegorica	Works had	sed on th	ramm r compli il Year- e delay >=5	es/Pro etion - in Total	last date	ross Deprof Pending of last fina physical prof 75-99%	ncial Year- ogress	previous Y Categorise 25-49%	rious Yex ears pend works ba 1-25%	ing as on the sed on the Not Started	Remarks work completed
		Construction of Labour Room and Toilet at 3 km. Sub Centre under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) for the year 2017-18 in Dima Hasao District Assam													
2	РМККҮ	Construction of Additional classroom, 1 (one) No's Teachers Quarter and Brick Boundary Wall at Angbong ME School under pradhan Mantri Khanij Kshetra Kalyan yojana (PMKKKY) for the year 2017-18							100%						work completed

3	PM	wkk	classroo Teacher (Two) H at Ang under Khani	tion of Additional m, 1 (one) No's rs Quarter and 2 Heavy Duty Iron Gate bong High School pradhan Mantri j Kshetra Kalyan yojana KKY) for the year 2017-					100%			work completed
	4	P	Cer the Aff VMKKY ur Ki (1	estruction of legal Aid after for the Welfare of e public of mining fected Area of Umrangso ader pradhan Mantri nanij Kshetra Kalyan Yojana PMKKKY) for the year 2018- 9 in Dima Hasao District Assam)					100%			work completed and Final Bill submitted.
		5	PMKKY	Construction of 50 (Fifty) Bedded Girls Hostel in JB Hagjer college at Umrangso (RCC 3 Storied Foundation) (ph-I) Under PMKKKY for the					100%			work cancelled and fund has been reallocated to other Projects.
		6	PMKKY	year 2020-21. Construction of Auditorium Assam type) Building in JB Hagjer college at Umrangso ph-I) Under PMKKKY for the year 2020-21.	, (,		100%		./	work completed
1		7	PMKK	Conversion of Power Transformer of 100KV to 250 KV at Umrangso CHC	ana	,			100%			work completed

-							 		 	7	 	
	3		Electi of Ur Prad Kshe	vation of complete rification in the Building mrangso CHC under Ihan Mantri Khanij etra Kalyan Yojana IKKKY).				100%				work completed
	9	PMK	(Y an	instruction of Auditorium and water Harvesting at J.B agjer College, Umrangso nder PMKKKY				100%	·			work completed
	10	рМі	KKY H	Construction of the palance/remaining works of the 100 seated Girls Hostel NCLUDING Rain water Hrvesting in sixth Schedule district Dima Hasao under PMKKKY for the year 2021- 22 in Garampani High School Campus.				100%				Projected bill submitted. 1st R.A bill submitted amounting to Rs. 1,08,15,832/-
		11 PN	AVVV	Construction of the balance/remaining works of the 100 seated Girls Hostel INCLUDING Rain water Hrvesting in sixth Schedule district Dima Hasao under PMKKKY for the year 2021-22 in Garampani High School Campus.				100%			c	Work naugurated by the Honourable M, Assam on 28/09/2022. 1st R.A bill submitted amounting to Rs. 1,46,57,807/ Projected bill submitted.

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Current Year

			Number of works		of Current Ye ed on the st				mber of
SI.No	Admin.Dept.	Name of Scheme	sanctioned in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		NIL	year						
	West Dima Hasao Division(Irrig ation), Haflong under NCHAC, Haflong								
	Tianong				-				

Executive Engineer, West Dima Hasao Division(Irrigation),

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous Years

1	4	rilysical riogress of wor	ks under unitere	JIIC SCIN	cilics / i i	обланин	cs, ojeci	J 40. 055						
1	Admin.D	Name of Scheme	Total Number of works pending as on the last date	on the	e last date orise work	of last Fi	d for compl nancial yea on the delay	r-	on the l	ast date o	f last Fina	of previou ncial year- cal progres	Categorise	nding as works
SI.No	ept.	Name of Scheme	of previous Financial year	Less	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
			rillalicial year	1 Yr	\3 113	15 113								
1		Nobdi Langyen IS under							•					
	ng Bu	PMKKKY for the year 2021-22									√			
2	aflong	Nobdi Longkukro IS IS under		 							.			
	o - E	PMKKKY for the year 2021-22	3					3						
3		Umrangdisa IS IS under PMKKKY							•					
	e <u>r</u> ij	for the year 2022-23		_			227 g			✓		- m		
,	er ()	Choto Lokhindong IS under		•										
4	est visic	PMKKKY for the year 2022-23		_							√			
5	N Sign	Langmeklui IS under PMKKKY for		'										
	으	the year 2022-23						+	_					
6	E F	Disabra IS under PMKKKY for the							•					
	,	year 2022-23	_						2 11 -	1 No.	2 Nos	Nil	Nil	Nil
Grand	Total		3	3			1	3	3 Nos.	1 No	Z 1405	1411	1411	

Executive Engineer, 2927

West Dima Hasao Division(Irrigation),

Haflong