

Minutes of District Development Committee (DDC)/Review Meeting

Subject	Minutes of District Development Committee/Review Meeting, Dima Hasao
Date & Time	16-12-2024 at 10.00 AM
Venue	Conference Hall, O/o the District Commissioner, Dima Hasao, Haflong
Participants	Annexure- 1.1
Absentees	Annexure- 1.2

The meeting was chaired by Shri James Aind, ACS, Addl. District Commissioner (Dev.), Dima Hasao, Haflong.

The meeting was also attended by the State Monitoring Team led by Shri Diganta Barooah, ADO(Hq.), Evaluation & Monitoring Divn., Transformation and Dev. Deptt., Dispur, for taking up Physical Monitoring of Schemes executed by various Deptts.in the District w.e.f. 16-20, December, 2024 as per Govt. WT. Msg No.PD(MED) 256035/105 dtd. 04/12/2024. ADC cum Chairman requested all concerned Deptts./Executing Agencies to extend co-operation during field visits by the Monitoring Team accordingly.

The decisions of the meeting are as follows:

Category-A : Department/Schemes specific-

Sl. No.	Sector	Admin. Deptt.	Scheme/ Project/ Programme	Decision taken/ Action to be taken	Agency Responsible & Timeline
1	Infrastructure	Transformation & Development	MLA ADS Fund, 2023-24	<ul style="list-style-type: none"> ➤ EE i/c. DRDA reported that the works of Market Shed at Mahadev Tilla & Songpijang Point is yet to be started due to land issue. ➤ He also informed that 7 No. Schemes have been completed and 4 Nos. – works in progress. ➤ <i>ADC directed EE, i/c. to sort out the matter with the concerned user's group regarding land issue and He also instructed to expedite the works which are in progress and complete within projected time.</i> 	PD, DRDA Dima Hasao, Haflong (BDO ,Diyung Valley/ Jatinga Valley/ New Sangbar)
2	Infrastructure	Transformation & Development	Untied Fund, 2022-23	<ul style="list-style-type: none"> ➤ EA reported the progress of on-going works are as follows: <ol style="list-style-type: none"> 1) Const. of School building for Hindu ME School at Hajaichak- 50% 2) Infrastructure development of Centre for Community activity near M/S. Dima Hasao Live Stock Farming Co-operative Society – 30% ADC instructed EA to expedite the works and complete for submission of UCs urgently 	Asstt. EE, Rural Dev. Deptt., NCHAC, Haflong/ AEE, PWD(B), Haflong Division/ Member Secretary, Const. Committee



3	Infrastructure	Transformation & Development	Untied Fund 2023-24	<p>EA reported that the progress of works as follows:</p> <ul style="list-style-type: none"> ➤ Infrastructure Dev. near ISKCON Temple (Radha Gopinath Mandir) located at Welfare Office, Hagjer Nagar (Tilla Basti), Haflong – 50% ➤ Development of Sri Krishna Chaitanya Gaudiya Sevashram, Kana Basti, Haflong – 50% ➤ Const. of Boundary Fencing & Gou Prashishan Kendra near Keshav Smarak Nyas, Umrangso – 15% ➤ Const. of Haflong Namghar at Haflong – 30% <p><i>ADC instructed EA to complete within Dec., 2024 and submit UC for onward submission to Govt.</i></p>	EE, PWD(B), Haflong Division
4	Infrastructure	Transformation & Development	Untied Fund 2023-24	<ul style="list-style-type: none"> ➤ JE reported that the work- Const. of Irrigation Bandh at Hajadisa area is 100% completed <p><i>ADC instructed EA to submit requisition urgently and put up for physical inspection order</i></p>	EE, Irrigation East Division, Maibang/ ADO/JDAA
5	Infrastructure	Welfare of Women & Child Development (RIDF)	Model AWC under Jatinga Valley Dev. Block	<ul style="list-style-type: none"> ➤ BDO reported that the progress of construction of 6 No. Model AWCs as follows– <ul style="list-style-type: none"> a) Nanadisa (90%) b) Hejaichak (75%) c) Saron 102 (90%) d) Samserpur (40%) e) Laisong Bazar (50%) f) Choto Wapu (70%) <p><i>ADC directed the BDO to complete the works by December, 2024.</i></p>	BDO, Jatinga Valey Dev. Block, Mahur
6	Infrastructure	Welfare of Women & Child Development (RIDF)	Model AWC under Harangajao ITDP Block	<ul style="list-style-type: none"> ➤ BDO reported that work of Model AWC of Maharajpur is - 50%. <p><i>ADC directed EA to expedite the works and complete by December, 2024.</i></p>	BDO, Harangajao ITDP Block
7	Infrastructure	Welfare of Women & Child Development (RIDF)	Model AWC Under Diyungbra Dev. Block	<ul style="list-style-type: none"> ➤ BDO reported that works of 6 No. Model AWCs as follows: <ol style="list-style-type: none"> 1) Wasubil AWC – 80% 2) Choto Washiling AWC- 50% 3) Diyungjaso AWC- 46% 4) LangkulaAWC - 23% 5) Harmudisa AWC - 42% 6) PhalaiphaHadi AWC – yet to be started. <p><i>ADC directed the BDO to expedite the works and to be completed by Dec., 2024</i></p>	BDO Diyungbra ITDPBlock

8	Infrastructure	Welfare of Women & Child Development (under NIDA)	Model AWC, Diyung Valley Dev. Block, Maibang	<p>➤ BDO reported that the progress of 13 No. Model AWCs as follows:</p> <ol style="list-style-type: none"> 1) Moti Daodung - 60%, 2) Langaokro - 90%, 3) P.Dukhaling - 40%, 4) P.Simplangdisa - 85%, 5) Gidingpur- 45%, 6) Gunjung - 65%, 7) Maibangsa - 60%, 8) Purana Hajong - 45%, 9) P.Wadrendisa - 90%, 10) Khepre - 40%, 11) Jagdi-I - 30%, 12) Guilong Hindu - 25%, 13) N.Dibolong - 45% <p>ADC directed to EA to expedite the works and complete by December, 2024.</p>	BDO, Diyung Valley Dev., Block, Maibang
9	Infrastructure	Welfare of Women & Child Development (RIDF)	Model AWC, New Sangbar Dev. Block	<p>➤ BDO reported that 3 No. Model AWCs construction works are in progress as follows:</p> <ol style="list-style-type: none"> 1) AWC at Boungkung - 65% 2) AWC at Chaptuk - 69% 3) AWC at Chotolanglai - 45% <p>ADC (Dev) directed EA to expedite the works so that all works are completed by December, 2024.</p>	BDO, New Sangbar
10	Infrastructure	Transformation & Development	Asom Darshan FY/2023-24	<p>➤ EE i/c. reported that 18 No. Schemes under Asom Darshan have been 100% completed and 10 Nos. will be completed by Dec., 2024 and also works of rest 3 Nos. have been started.</p> <p>ADC directed EA to ensure to complete within projected time so that UCs may be submitted in due course.</p>	PD, DRDA, Dima Hasao, Haflong
15	Infrastructure	Transformation & Development	Asom Darshan FY/2023-24	<p>➤ BDO reported that 6 No. schemes were 100% completed, 10 Nos. in progress and ADC directed BDO to expedite pending works and complete within the projected time.</p>	BDO, Harangajao ITDP Block
16	Infrastructure	Transformation & Development	Axom Adarxo Gram Yojana (AAGY), FY/2023-24	<p>➤ EA reported that works at Khejurbond AAGY Village is 100% completed and 7 No. works at Prasadimik AAGY Village are also 100% completed and 2 Nos. will be completed soon.</p> <p>ADC (Dev) instructed to expedite the works for early completion of project and to submit the UCs urgently.</p>	EE and Estate Officer Rural Dev. Deptt., NCHAC, Haflong


17	Infrastructure	Welfare of Minorities Dev. Deptt.	PMJVK (erstwhile MsDP) FY/2019-20	EA informed that Const. of Model Residential School Jatinga Valley Mahur work is in progress (95%). And will be completed soon. ➤ Solar Electrification at New Zoar is yet to be completed. ➤ Solar Electrification at Lalzal and ADC(Dev.) informed that PV will done and accordingly fund will be released soon.	EE, PWD(B), Haflong Division
18	Infrastructure	Border Protection & Development	Inter-State Border Dev. Programme, 2015-16	➤ The progress of construction of BOPs at Prasadimik & Leike stand the same i.e.(42%) & (15%) respectively. <i>ADC (Dev) directed to expedite the works at the earliest possible for above BOPs.</i>	EE, PWD(B), Haflong Division
19	Infrastructure	Border Protection & Development	Border Area Dev. Prog. (BADP), 2022-23.	➤ Physical inspection done for the works viz.: Construction of CC Pavement road from Green Market to Choto- Lokhinding. <i>ADC(Dev.) stated Physical inspection report is awaited.</i>	Asstt. EE, Rural Dev. Deptt., NCHAC, Haflong
20	Economic Development	Industries and Commerce & Public Enterprises	PMEGP, PMFME, UDYAM, (2023-24) & CMAAA	➤ General Manager (i/c.) informed the house that- PMEGP: Phy. Target = 30, Margin Money=82.17 Lakh Forwarded to Bank= 42 Nos. Sanctioned= 5 Nos. Disbursed=nil Pending with bank= 18 Nos. Rejected by bank= 19 Nos. PMFME: Phy. Target = 80, Forwarded to Bank= 23 Nos. Sanctioned= 1 Pending-21 Nos. Reject=2 No. UDYAM Registration: 1148 Nos. CMAAA: Out of 175 sanctioned, 3(three) No. beneficiaries opted out and 172 Nos. signed agreement forms and 95% were benefitted under this scheme.	GM, DI & CC, Dima Hasao, Haflong

#: (Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms.

Category-B: Theme specific

Sl. No	Theme	Particulars
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas	The District administration is making every possible effort for successful implementation of developmental schemes of government. Regular evaluation and monitoring have done for the proper implementation of schemes at grass root level for benefits of last mile general public at their door steps.
2	Coordination across Deptt.	

The meeting ended with vote of thanks from the chair.

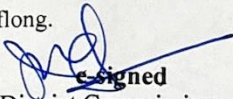

Addl. District Commissioner (Dev.)
Dima Hasao Dist., Haflong

Dated, Haflong, 24th Dec.'2024.

Memo No. TND-27/20/2023-T&D-DH /

Copy to:-

1. The Commissioner & Secretary to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
2. The Principal Secretary (T), NCHAC, Dima Hasao, Haflong for kind information.
3. The Secretary to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
4. The Addl. Director (DCP), Transformation & Dev. Deptt., Dispur, Ghy-06 for information.
5. The Chief of Division i/c.(Hq.), Evaluation & Monitoring Division. T & D Deptt., Dispur for kind information.
6. All concerned Members for information and necessary action accordingly.
7. The Technical Director & DIO, NIC, Dima Hasao, Haflong for information. He is requested to upload the minutes in the District Portal accordingly.
8. PA to Hon'ble Minister, Power, Co-operation etc., Assam & MLA, Haflong (ST) LAC for kind appraisal of the Minister.
9. PA to DC for kind appraisal of the District Commissioner, Dima Hasao, Haflong.


Addl. District Commissioner (Dev.)
Dima Hasao Dist., Haflong

Monthly Status of Fund receipt and utilization for the Month of December, Year- 2024

Annexure-A

A. For Schemes: Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others - as applicable.		Opening Balance with the District/ Council/Others - as applicable.		Current Year Allocation to District* (in lakh)		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	T & D	MLAADS		State				0		100.00		90.00	90.00		45%	0	41.00	0	49.00		
2		Untied Fund		State				0		270.00		270.00	270.00		50%	0	0	0	270.00		
3		Assam Darshan		State					0		93.00		93.00	93.00		40%	0	0	0	93.00	
4		AAGY		State					0		80.00		80.00	80.00		40%	0	0	0	80.00	
5	WMD	PMJVK		CSS/State			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Social Welfare	Model AWC		RIDF			0	0	0	725.00	0	435.00	435.00		30%	0	0	0	435.00		
7	BP&D	BAD(Border)		State	Financial Sanction & fund release done by Director's Office, Guwahati																
8	Industries & Commerce	PMEGP		State	a) Physical Target = 30, b) Margin Money = 82.17 Lakhs, c) Forwarded to Bank = 42 Nos., d) Sanctioned = 5, e) Disbursed= Nil, f) Pending= 18, f) Rejected= 19 No.																
9		PMFME		State	a) Physical Target =80, b) Forwarded to Bank = 23 Nos., c) Sanctioned = 1 No., d) Pending = 21 Nos. e) Rejected 2 Nos.																
10		UDYAM		State	UDYAM Registration = 1148 Nos.																
11		CMAAA		State	a) Sanctioned = 175 Nos., b) Opted out = 3 Nos., c) Total No. of beneficiaries who have signed agreement forms = 172 Nos.																

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

(Rs. in Lakhs)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks, if any
1				
2				



Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Deptt.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks, if any
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T & D	MLAADS	12	7	0	3	1	1	0	
2		Untied Fund	10	6	0	2	1	1	0	
3		Assam Darshan	31	18	10	0	2	1	0	
4		AAGY	10	8	2	0	0	0	0	
5	WMD	PMJVK	0	0	0	0	0	0	0	Fund not received from Govt.
6	Social Welfare	Model AWC	29	0	7	8	7	7	0	
7	BP&D	BAD(Border)	6	0	0	0	0	0	0	2 No. Schemes rectified
8	Industries & Commerce	PMEGP	b) Physical Target = 30, b) Margin Money = 82.17 Lakhs, c) Forwarded to Bank = 42 Nos., d) Sanctioned = 5, e) Disbursed= Nil, f) Pending= 18, f) Rejected= 19 No.							
9		PMFME	b) Physical Target =80, b) Forwarded to Bank = 23 Nos., c) Sanctioned = 1 No., d) Pending = 21 Nos. e) Rejected 2 Nos..							
10		UDYAM	UDYAM Registration = 1148 Nos.							
11		CMAAA	b) Sanctioned = 175 Nos., b) Opted out = 3 Nos., c) Total No. of beneficiaries who have signed agreement forms = 172 Nos.							



Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks, if any	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	T & D	MLAADS	19	0	0	0	0	0	19	0	0	0	0	0	0	
2		Untied Fund	5	0	0	0	0	0	5	0	0	0	0	0	0	
3		Assam Darshan	9	1	0	0	0	1	8	0	0	0	0	0	0	
4		AAGY	13	0	0	0	0	0	13	0	0	0	0	1	0	
5	WMD	PMJVK	4	0	4	0	0	4	2	1	0	0	1	0	0	
6	Social Welfare	Model AWC	13	0	0	0	0	0	13	0	0	0	0	0	0	
7	BP&D	BAD (Border)	7	0	3	0	0	3	4	0	1	1	1	0	0	
8	Industries & Commerce	PMEGP	0	0	0	0	0	0	0	0	0	0	0	0	0	
9		PMFME	0	0	0	0	0	0	0	0	0	0	0	0	0	
10		UDYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	
11		CMAAA	0	0	0	0	0	0	0	0	0	0	0	0	0	

