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Minutes of the District Development Committee (DDC) meeting for the month of Oct, 2023.

Subject	Minutes of the Meeting of District Development Committee, Dima Hasao
Date&Time	30-10-2023 at 3.00 P.M.
Venue	Conference Hall, O/o the District Commissioner, Dima Hasao, Haflong
Participants	Annexure- 1.1
Absentees	Annexure- 1.2

The meeting was chaired by <u>Shri James Aind, ACS</u>, Addl. District Commissioner (Dev.), Dima Hasao district, Haflong.

At the outset, he welcomed all the members present in the meeting.

Then Department/Schemes wise review started, and recorded as follows:

Category-A: Department/Schemes specific-

Sl. No	Sector	Adminis trative Depart ment	Scheme/ Project / Programme	Decision/ Action to be taken.	Agency responsibl e e & Time line
1.	Infrastr- ucture	PWD (Bldg.) PWD (R&B),	Inter-State Border Development Programme for the Year 2015-16. Border Area Development Programme (BADP) for the Year 2022-23.	BOP at Thingvom: 100 % completed. BOP at Prasadimik (42%) & Leike (15%): EA informed that work have been withdrawn from the contractors vide Letter no. TB/HBD/244/BOP/Pt-1/181 & Letter no. TB/HBD/244/BOP/Pt-1/181 & Letter no. TB/HBD/244/BOP/Pt-1/1 Balance work estimate has been prepared to complete the work. EA informed that the works of BOPs at Hangrum, Leiri and Tattephai are 100% completed and bill submitted. ADC (Dev) requested EA to submit Bills and completion reports of above BOPs for payment & possession at earliest. No review on the part of construction of road via Old Graveyard at Bamdi under BAD for the year 2022-23. ADC (Dev) shows dissatisfaction over absent of EA in the meeting.	Executive Engineer, PWD (Bldg.), Haflong Division. Executive Engineer, PWD (R), Mahur Division
		Rural Dev. Deptt., NCHAC, Dima Hasao, Haflong		➤ The EA informed that the Construction of CC Pavement road from Green Market to Choto-Lokhinding completed 100% and bill had been submitted	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
				➤ EA informed about 100 % completed works- I. Const. Of Weaving center, Digandu, Diyungbra II. Const. of Gaon Burha	

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2	Infrastr- ucture	Rural Develop ment Deptt., NCHAC, Dima Haso, Haflong	MLA LAD Fund- 2022-23	III. IV. V. VII. VIII. IX. X. XI. XIII. XIV. XV. XVI. XVI	House, Gujung Const. of Community Hall, Hagjer Nagar Const. of Digrik Community Club, Haflong Const. of Community Center, Mahur. Const. of Rest Room, Prapso Raji Const. of Rest Room, Govind Chandra Raji Const. of Stepping Stone, Bethany. Const. of Community Toilet, Rajathani Halali. Const. of Community Youth Club, Shambudhan raji Const. of Ringwell at Dima Haplai, Maibang Const. of Water Tank at Lower Dibara. Const. of Ringwell between Mahadev Tilla and Demalik Renovation of water Tank at North Bagetar. Const. & Renovation of Water Tank near BJP office ** Work in progress. Community Center, Lower Haflong (80%) Const. of Volley Ball Court, Bagethar (50%). Const. of Community ring-well at Natun Disao (40%) Const. & renovation of Water Tank near Ruina Gas Agency (30%)	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
				of all comp for payme	requested EA to submit report pleted works along with bills ent and instructed EA to emaining works at earliest.	
3	Econo mic Develop ment	Handloo m & Textile	MLA LAD Fund- 2022-23	ya: ya: co: *R aw pa	Dy. Director, Handloom & Textile, Dima Hasao.	
		PWD (Bldg.)	Untied Fund 2021-22`	E Ki and pa	A informed that 36% of the work at Ram rishna Mission is completed d internal electrification & inting are in progress. CC(Dev) requested EA to onitor working of Trust to	Executive Engineer, PWD (Bldg.), Haflong Division.

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4	Infrastru cture	Rural Develop ment Deptt., NCHAC, Dima Haso, Haflong			complete the remaining work & submit the Bills for payment. EA informed that- 100% work of Guest House, Brahma Kumari's is completed and requisition for the release of final installment is submitted. Const. of 4 storey Building, Gadain Raji is 85% completed and remaining will be completed before projected period. ADC(Dev) requested EA to complete the remaining works before projected time.	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
5			Untied Fund 2022-23	>	informed that- Estimates of Const. of Indoor Stadium, Between Mahur and Maibang is received from T&D Deptt Awaiting NOC of land. Relocation of Const. of Community Hall , Tularam raji in Rajathani Halali after approval.	
	Infrastructu re	PWD (Bldg.) Haflong Division		1	rmed that- Const. work of Community Hall, Guilong is 32% Completed and it is in progress ADC (Dev) requested EA to complete the works at earliest before projected time.	Executive Engineer, PWD (Bldg.), Haflong Division.
		DC Office, Dima Hasao		>	C.C informed that const. work of school building Hindu ME School, Hajaichak is progress. **Inspection report of work done is awaited for another payment of installment.	Member Secretary Const. Committee
		DC Office, Dima Hasao		<i>A</i>	CC informed that Work of infrastructure development of center for Community activity near M/S Dima Hasao Live Stock Farming Co-op. Societies Ltd. Haflong is 20% completed. ADC (Dev) instructed Construction Committee to	Member Secretary Const. Committee
6		Naam Ghar Committee, Dima Hasao	Assam Darshan FY 2020-21 & 2021-22	>	complete the work on or before projected time. All the works under Assam Darshan in Dima Hasao district are completed except Hatikhali Naam Ghar (Land not available).	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC,

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				Bills of the completed works are submitted for final payment.	Haflong
				Fund of Hatikahali Naam Ghar will be returned to state govt.	
7		Rural Development Deptt., NCHAC, Dima Haso, Haflong	Axom Adarxo Gram Yojana (AAGY), FY 2022-23	EA informed that > Works at Prasadimik and Khejurbond are completed 100% and bills under process. ADC (Dev) informed EA that DC will visit to those villages for inspection of completed works before final payments.	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
8		PWD (Bldg.) Haflong Division	PMJVK (erstwhile MsDP) FY 2019-20	EA informed that Const. of Model Residential School, Jatinga Valley (Mahur) is 79 % completed and work is in progress. Const. of Solar Electrification at New Zoar is completed 16% and work is in progress Balance work of Medical Sub- centre at Lalzal is completed 20% and work is in progress. Const. of Solar Electrification at Lalzal is completed 11% and work is in progress	Executive Engineer, PWD (Bldg.), Haflong Division.
9	Econom ic Develop ment	Industries and Commerce & Public Ent.	PMEGP, PMFME, UDYAM (2023-24)	Complete work before projected time. General Manager (i/c) informed the house that-PMEGP: Phy. Target = 48, Margin Money=144.00 Lakh Forwarded to Bank= 58 nos. Sanctioned= 13 nos., Disbursed= 10 nos. Pending-32, Reject=16 nos. PMFME: Phy. Target = 57 nos., Forwarded to Bank= 22 nos. Sanctioned= 6 nos., Pending-8, Reject=13 nos. UDYAM: Reistration: 455 ✓ GM informed that PMFME is slow in the district due to absence of proper skill among general public He informed that awareness programme (1 no.) at Mulhoi, Haflong was conducted. ✓ ADC (Dev) shows displeasure upon absence of LDM in the meeting	GM, DI&CC, Dima Hasao

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		Infrastru	PWD (R&B)	PMKKKY	All E.A have informed that all	PWD (R&B)
	10s	cture	PHE, AH&V,		the works are in progress and	PHE, AH&V,
			Rural Dev,		it will be completed within	Rural Dev,
			Tourism,		projected time.	Tourism,
			Irrigation, Seri			Irrigation, Seri
			culture, DPEd.			culture, DPEd.
			etc		works for early completion .	tc, Dima Hasao

^{#:(}SocialSector/EconomicDevelopment/Infrastructure/Finance&Planning/Regulatory/Reforms).

Category-B: Theme specific

Sl. No	Theme	Particulars
1	Sabka Saath SabkaVikas SabkaVishwa s SabkaPrayaas	The District administration is making every possible effort for successful implementation of developmental schemes of government. Regular evaluation and monitoring have done for the proper implementation of schemes at grass root level for benefits of last mile general public at their door steps.
2	Coordination across Deptt.	➤ Amrit Kalash Yatra under Meri Mitti Mera Desh campaign is fruitfully implemented in the district.

The meeting ended with vote of thanks from the chair.

Signed by James Aind

Date: 03-11-2023 11:06:50

Addl. District Commissioner (Dev.) Dima Hasao Dist. Haflong

Memo No. eCF- 69444/DDC/ Copy to:- Dated, Haflong, the

2023.

- 1) The Hon'ble MP, Diphu (ST) Parliamentary Constituency for favour of kind information.
 - 2) The Addl. CS to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
 - 3) The PS to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
 - 4) The Principal Secretary, NCHAC, Dima Hasao, Haflong.
 - 5) The Director (DCP), Transformation & Dev. Deptt., Dispur, Ghy-06.
 - 6) All Members present for information and necessary action.
 - 7) PA to Hon'ble MLA, Haflong & Cabinet Minister, Power, Co-operation etc for kind apprisal to Hon'ble MLA.
 - 8) Office file.

e-signed

Addl. District Commissioner (Dev.) Dima Hasao Dist. Haflong

Monthly status of Fund receipt and utilization for the Month of October Year-2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation	Scheme (+Imple-mentation	Scheme (+Imple- mentation	Scheme (+Imple- mentation	Scheme (+Imple-mentation	Scheme (+Implementation	Scheme (+Imple- mentation	PFMS Code& SLS Code		Openia Baland With C /SNA/O applie	ce NA thers- as	Opening Balance with the District/Council/ Others as applicable.		Allocation to District*		in the cu	Fund received in the current Year		Funds u till now . & (% brac	Amount % in	Amount for which UCs are pending	for Certificate which submitted UCs are against ending total	Amount f UCs are po on d	ending as	Remarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
1	T&D	MPLADS		Central	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil							
2	T&D	MLALADS		State	Nil	Nil	Nil	Nil	Nil	100.00	Nil	100.00	100.00	Nil	50%	Nil	•	Nil	100.00							
3	T&D	Untied Fund		State	Nil	Nil	Nil	Nil	Nil	125.00	Nil	125.00	125.00		Nil	175.00	•	175.00	125.00							
4	T&D	AAGY		State	Nil	Nil	Nil	Nil	Nil	98.00	Nil	98.00	98.00	Nil	86.00	Nil		Nil	98.00							
5	T&D	Assam Darshan		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	22.50	Nil	5.00	22.50	Nil	22.50	Nil							

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of works bas						
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T&D	MLALADS	19	15	1	1	2			
2	T&D	Untied Fund	5		1			2	2	
3	T&D	AAGY	13	12				1		

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin.	Name Total Number of Years delayed for completion - as on						Progress	of Pending	works of	f previous	Years pe	nding as on		
	Dept.	of	Number	the last of	late of last	Financial	Year-Cate	gorise	the last date of last Financial Year-Categorise works based on						
		Scheme	of Works	works ba				the stage of physical progress							
			pending	Less				100%	75-99%	50-	25-	1-25%	Not started		
			as on the	than 1	<3 Yrs	<5Yrs					74%	49%			
			last date	Yr											
			of												
			previous												
			Financial												
			Year												
1	T&D	MLALADS	11						11						
2	T&D	Untied Fund	6						4	2					
	T&D	AAGY	6						6						
4	T&D	Assam	9						2	6				1	
		Darshan													