

Minutes of the District Development Committee (DDC) meeting for the month of **Nov, 2023.**

I/131083/2023

Subject	Minutes of the Meeting of District Development Committee, Dima Hasao
Date&Time	23-11-2023 at 3.00 P.M.
Venue	Conference Hall, O/o the District Commissioner, Dima Hasao, Haflong
Participants	Annexure- 1.1
Absentees	Annexure- 1.2

The meeting was chaired by [Shri James Aind, ACS](#), Addl. District Commissioner (Dev.), Dima Hasao district, Haflong.

At the outset, he welcomed all the members present in the meeting.

As per suggestion of the Principal Secretary to GoA, T&D Department, Evaluation & Monitoring Division, the upcoming DDC monthly review meeting will be fixed on 12th day of every month. However, any holiday falls on 12th day, the next working day will be fixed for the same.

Then Department/Schemes wise review started, and recorded as follows :

Category-A : Department/Schemes specific-

Sl. No	Sector	Administrative Deptt.	Scheme/ Project / Programme	Decision/ Action to be taken.	Agency responsible & Time line
1.	Infra-structure	Border protection & Development	Inter-State Border Development Programme for the Year 2015-16.	BOP at Prasadimik (42%) & Leike (15%): <ul style="list-style-type: none"> EA informed that work have been withdrawn from the contractors vide Letter no. TB/HBD/244/BOP/Pt-1/181 & Letter no. TB/HBD/244/BOP/Pt-1/. Balance work estimate has been prepared to complete the work. <i>ADC (Dev) requested EA to initiate process for early execution of remaining works of the above BOPs.</i> EA informed that the works of BOPs at Thingvom, Hangrum, Leiri and Tattephai are 100% completed and bill submitted. <i>ADC (Dev) completion reports of above BOPs for possession at earliest.</i> 	Executive Engineer, PWD (Bldg.), Haflong Division.
		Border protection & Development	Border Area Development Programme (BADP) for the Year 2022-23.	<ul style="list-style-type: none"> No review on the part of construction of road via Old Graveyard at Bamdi under BAD for the year 2022-23. <i>ADC (Dev) shows dissatisfaction over absent of EA in the meeting who has been absent regularly.</i> 	Executive Engineer, PWD (R), Mahur Division
		Border protection & Development		<ul style="list-style-type: none"> The EA informed that the Construction of CC Pavement road from Green Market to Choto-Lokhinding completed 100% and bill had been submitted. 	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
			MLA LAD Fund 2022-23	<ul style="list-style-type: none"> EA informed about 100 % completed works- <ul style="list-style-type: none"> I. Const. Of Weaving center, Digandu, Diyungbra II. Const. of Gaon Burha 	

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2.	Infrastr- ucture	T&D Deptt.	MLA LAD Fund- 2022-23	<p>House, Gujung</p> <p>III. Const. of Community Hall, Hagjer Nagar</p> <p>IV. Const. of Digrik Community Club, Haflong</p> <p>V. Const. of Community Center, Mahur.</p> <p>VI. Const. of Rest Room, Prapso Raji</p> <p>VII. Const. of Rest Room, Govind Chandra Raji</p> <p>VIII. Const. of Stepping Stone, Bethany.</p> <p>IX. Const. of Community Toilet, Rajathani Halali.</p> <p>X. Const. of Community Youth Club, Shambudhan raji</p> <p>XI. Const. of Ringwell at Dima Haplai, Maibang</p> <p>XII. Const. of Water Tank at Lower Dibara.</p> <p>XIII. Const. of Ringwell between Mahadev Tilla and Demalik</p> <p>XIV. Renovation of water Tank at North Bagetar.</p> <p>XV. Const. & Renovation of Water Tank near BJP office</p> <p>XVI. Community Center, Lower Haflong Physical.(100%)</p> <p><i>Inspection/verification reports are awaited. EA requested undersigned for early inspection of the completed works/schemes.</i></p> <p>** Work in progress.</p> <p>XVII. Const. of Volley Ball Court, Bagethar (55%).</p> <p>XVIII. Const. of Community ring-well at Natun Disao (45%)</p> <p>XIX. Const. & renovation of Water Tank near Ruina Gas Agency (30%)</p> <p><i>ADC(Dev) requested EA to submit report of all completed works along with bills for payment and instructed EA to Complete remaining works by next 1 (one) month.</i></p>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
3	Economic Develop ment	T&D Deptt.	MLA LAD Fund- 2022-23	<p>➤ EA informed that distribution yarns to beneficiaries are completed and Submitted bills. <i>*Reports of physical enquiry have submitted and bill is under process for payment.</i></p>	Dy. Director, Handloom & Textile, Dima Hasao.
		T&D Deptt.	Untied Fund 2021-22`	<p>➤ EA informed that the work at Ram Krishna Mission is 100% completed. <i>Physical inquiry/ verification of the completed works is under process.</i></p>	Executive Engineer, PWD (Bldg.), Haflong Division.

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4	Infrastru cture		Untied Fund 2021-22`	EA informed that- ➤ 100% work of Guest House, Brahma Kumari's is completed and requisition for the release of final installment is submitted. <i>Physical verification of the completed works is under process.</i> ➤ Const. of 4 storey Building, Gadain Raji is 85% completed and remaining will be completed before projected period. <i>After inspection of the works, the remaining funds will be released to EA.(Completion by march 2024)</i>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
		T&D Deptt.			
5	Infrastructu re	T&D Deptt.	Untied Fund 2022-23	EA informed that- ➤ Estimates of Const. of Indoor Stadium, Between Mahur and Maibang is received from T&D Deptt.. <i>Awaiting NOC of land from Gaon Burha.(EA to collect te NOC iediately)</i> ➤ Const. of Community Hall , Tularam raji in Rajathani Halali is 100 % completed. <i>Physical verification of the completed works is under process.</i>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
				EA informed that- ➤ Const. work of Community Hall, Guilong is 32% Completed and it is in stagnant. Notice issued to contractor to early completion. <i>ADC (Dev) requested EA to complete the works at earliest before projected time.</i>	
				➤ C.C informed that const. work of school building Hindu ME School, Hajaichak is 25 % completed and work is in progress. <i>Inspection report submitted.</i> <i>CC requested for release of fund to continue constructions.</i>	Member Secretary ,Const. Committee
				➤ CC informed that Work of infrastructure development of center for Community activity near M/S Dima Hasao Live Stock Farming Co-op. Societies Ltd. Haflong is in progress. <i>ADC (Dev) instructed Construction Committee to complete the work on or before projected time.</i>	Member Secretary, Const. Committee
6		T&D Deptt.	Assam Darshan FY 2020-21 & 2021-22	➤ All the works under Assam Darshan in Dima Hasao district are completed except Hatikhali Naam Ghar (Land not available).	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC,

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				<p>➤ Bills of the completed works are submitted and final payment is under process.</p> <p><i>Fund of Hatikahali Naam Ghar will be returned to state govt.</i></p>	Haflong
7		T&D Deptt.	Axom Adarxo Gram Yojana (AAGY) , FY 2022-23	<p>EA informed that</p> <p>➤ Works at Prasadimik and Khejurbond are completed 100% and bills under process.</p> <p><i>ADC (Dev) informed EA that DC will visit to those villages for inspection of completed works before final payments.</i></p>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
8		Welfare of Minorities Dev. Deptt.	PMJVK (erstwhile MsDP) FY 2019-20	<p>EA informed that</p> <p>➤ Const. of Model Residential School, Jatinga Valley (Mahur) is 79 % completed and work is in progress. Notice to be issued to Contractor by EA.</p> <p>➤ Const. of Solar Electrification at New Zoar is in progress(16%)</p> <p>➤ Balance work of Medical Sub-centre at Lalzal is in progress. (20%)</p> <p>➤ Const. of Solar Electrification at Lalzal is in progress.</p> <p><i>ADC (Dev) instructed to EA to complete work Dec'2023.</i></p>	Executive Engineer, PWD (Bldg.), Haflong Division.
9	Economic Development	Industries and Commerce & Public Ent.	PMEGP, PMFME, UDYAM (2023-24)	<p>➤ General Manager (i/c) informed the house that- PMEGP: Phy. Target = 48, Margin Money=144.00 Lakh Forwarded to Bank= 58 nos. Sanctioned= 14 nos., Disbursed= 12 nos. Pending-17, Reject=30 nos. PMFME: Phy. Target = 57 nos., Forwarded to Bank= 21 nos. Sanctioned= 6 nos., Pending-8, Reject=13 nos. UDYAM: Registration: 515</p> <p>➤ <i>GM informed that PMFME is slow in the district due to absence of proper skill among general public</i> <i>He informed that awareness programme (1 no.) at Mulho, ITI, Haflong (PMEGP) & District Library, Haflong (PMFME)</i></p> <p><i>ADC (Dev) requested GM, DICC to Co-ordinate with LDM for smooth disbursement of loans.</i></p>	GM, DI&CC, Dima Hasao

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10s	Infrastru cture	PWD (R&B) PHE, AH&V, Rural Dev, Tourism, Irrigation, Seri culture, DPED. etc	PMKKKY	<p>➤ All E.A have informed that all the works are in progress and it will be completed within projected time.</p> <p><i>ADC (dev) requested EAs to monitor and expedite the works for early completion within projected timeline.</i></p>	PWD (R&B) PHE, AH&V, Rural Dev, Tourism, Irrigation, Seri culture, DPED. etc, Dima Hasao
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#:(SocialSector/EconomicDevelopment/Infrastructure/Finance&Planning/Regulatory/Reforms).

Category-B: Theme specific

Sl. No	Theme	Particulars
1	Sabka Saath SabkaVikas SabkaVishwa s SabkaPrayaas	The District administration is making every possible effort for successful implementation of developmental schemes of government. Regular evaluation and monitoring have done for the proper implementation of schemes at grass root level for benefits of last mile general public at their door steps.
2	Coordination across Deptt.	Viksit Bharat Sankalp Yatra campaign is implemented in the district.

The meeting ended with vote of thanks from the chair.

Signed by

James Aind

Date: 04.12.2023 17:03:55
Addl. District Commissioner (Dev.)
Dima Hasao Dist. Haflong

Memo No. eCF- 69444/DDC/

Dated, Haflong, the 2023.

Copy to:-

- 1) The Hon'ble MP, Diphu (ST) Parliamentary Constituency for favour of kind information.
- 2) The Addl. CS to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
- 3) The PS to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
- 4) The Principal Secretary, NCHAC, Dima Hasao, Haflong.
- 5) The Director (DCP), Transformation & Dev. Deptt., Dispur, Ghy-06.
- 6) All Members present for information and necessary action.
- 7) PA to Hon'ble MLA, Haflong & Cabinet Minister, Power, Co-operation etc for kind appraisal to Hon'ble MLA.
- 8) Office file.

e-signed

Addl. District Commissioner (Dev.)
Dima Hasao Dist. Haflong

Annexure-A

Monthly status of Fund receipt and utilization for the Month of Nov’Year-2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T&D	MPLADS		Central	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	T&D	MLALADS		State	Nil	Nil	Nil	Nil	Nil	100.00	Nil	100.00	100.00	Nil	57%	Nil	.	Nil	100.00	
3	T&D	Untied Fund		State	Nil	Nil	Nil	Nil	Nil	125.00	Nil	125.00	125.00		Nil	175.00	.	175.00	125.00	
4	T&D	AAGY		State	Nil	Nil	Nil	Nil	Nil	98.00	Nil	98.00	98.00	Nil	86.00	Nil		Nil	98.00	
5	T&D	Assam Darshan		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	22.50	Nil	5.00	22.50	Nil	22.50	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

[illegible]

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

[illegible]

Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Rural Dev. Deptt, NCHAC	MLA-LADS for the year 2022-23	19 Nos	15 Nos	1 Nos	1 Nos	2 Nos			
2		Border Development Activities Scheme for the year 2022-23	3 Nos	3 Nos						

31/08/23
Assistant Executive Engineer
Rural Development Department
N.C. Hills Autonomous Council Hailong

MLALADS for the year 2022-23 as on the 23-11-2023

Sl.no	Name of Work	Estimated Amount	Physical Progress	Financial Progress	Remarks
1	Construction of weaving center at Digandu, Diyungbra	1000000	100%	50%	
2	Construction of Gaon Burah House at Gunjung	1000000	100%	50%	
3	Construction community hall at hagjer Nagar	800000	100%	50%	
4	Construction of Digrik youth community club	1000000	100%	50%	
5	Construction of community center at mahur	500000	100%	50%	
6	construction of community center at Lower Haflong	600000	85%	50%	
7	Construction of Rest room at Govinda chandra Raji	250000	100%	50%	
8	Construction of Rest room at prapso Raji	250000	100%	50%	
9	Construction of stone-stepping at Bethany	800000	100%	50%	
10	Construction of volley ball court at Bagetar	800000	50%	50%	
11	Construction of community Toilet at Rajathani Halali	500000	100%	50%	
12	Construction of community youth club at sombhudan raji	1000000	100%	50%	
13	Construction of Ringwell at Dima Haplai, Maibang	120000	100%	50%	
14	Construction of Water tank at Lower Dibarai	120000	100%	50%	
15	Construction of Community Ringwell at Nutun Disao	300000	40%	Nil	
16	Construction & Renovation of water tank near Ruina Gas Agency	120000	30%	Nil	

17	Construction of Ringwell between Mahadevtilla and Demalik	120000	100%	50%	
18	Renovation of Water tank at North Bagetar	100000	100%	50%	
19	Construction & Renovation of Water tank near BJP office	120000	100%	50%	
	Total Amount	9500000			

B. Das
 22/11/2023
 Assistant Executive Engineer
 Rural Development Department
 N.C. Hills Autonomous Council Haflong

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PRESENT STATUS/PROGRESS REPORT OF VARIOUS SCHEME UNDER BORDER AREAS
DEVELOPMENT PROGRAMME UNDER RURAL DEVELOPMENT DEPARTMENT, NCHAC, HAFLONG,
DIMA HASAO upto 23-11-2023


SL.NO	NAME OF WORK	ESTIMATED AMOUNT	PHYSICAL PROGRESS	FINANCIAL PROGRESS	REMARKS
1	CONSTRUCTION OF MARKET SHED AT LO-ANG MARKET	2900000	100 % COMPLETED	COMPLETED	
2	CONSTRUCTION OF CC PAVEMENT FROM THARVELANGSO APPROACH ROAD TO TOWARDS SIKILANGSO	2500000	100% completed	COMPLETED	
3	CONSTRUCTION OF CC PAVEMENT FROM GREEN MARKET TO TOWARDS CHOTO LOKHINDONG	4000000	100%	COMPLETED	

B. Hare
23/11/23
 ASSISTANT EXECUTIVE ENGINEER
 Rural Development Department
 N.C. Hills Autonomous District
 NCHAC, HAFLONG

Annexure- D.

Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Rural Dev. Deptt, NCHAC	Untied fund for the year 2021-22	2 Nos	2 nos					1 nos	1 nos					


 23/4/22
 Assistant Executive Engineer
 Rural Development
 N.C Hills Autonomous Women Training

Work Progress Report under Untied Fund for the year 2021-22 as on the 23-11-2023


Sl.no	Name of Work	Estimated Amount	Physical Progress	Financial Progress	Remarks
1	Construction of a Building with 4 storeyed Foundation Provision to House Multipurpose Community	1.00 Cr	80% complete	50% Released	Work in Progress
2	Construction of Guest house at Brahma Kumaris	1000000	100% complete	50 % Released	Requisition submitted to D.C

B. K. Hazarika
 23/11/23
 Assistant Executive Engineer
 Rural Development Department
 NCHAC, Hailong
 N.C. Hills Road, Hailong, Naga

Annexure- D.

Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	E.E & E.O P.W.D council, NCHAC	Axom Adorxa Gram Yojana	13 Nos	13 Nos					13 Nos						
		for the year 2022-23													


 Executive Engineer
 & Estate Officer, PWD
 N.C.Hills Autonomous Council
 Patana

Axom Adharxo Gram Yojana for the 2022-23 as on Dated 23-11-2023

Sl.no	Name of Work	Estimated Amount	Physical Progress	Financial Progress	Remarks
1	upgradation of Anganwadi center	100000	100%	100%	Complete
2	Upgradation of L.P school building and Teacher quarter at Prasadimdik	100000	100%	100%	Complete
3	upgradation of community center at Prasadimdik	237500	100%	100%	Complete
4	Construction of Retaining wall at Prasadimdik	881600	100%	100%	Complete
5	Construction of culvert at prasadimdik	243900	100%	100%	Complete
6	Construction of c.c pavement at prasadimdik	837000	100%	100%	Complete
7	Construction of gate at prasadimdik	1200000	100%	NIL	payment not release from D.C
8	Construction of footpath step at prasadimdik	1300000	100%	100%	Complete
	Sub- Total	4900000			
9	Upgradation of Anganwadi Center at Khejurbond	123645	100%	100%	Complete
10	Supplying of 100Nos of Chair in khejurbond Community Hall	78690	100%	100%	Complete
11	Construction of C.C Drain at Khejurbond	785000	100%	100%	Complete
12	Construction of C.C pavement at khejurbond	3850000	100%	100%	Complete
13	Renovation of gate at Khejurbond	63000	100%	100%	Complete
	Sub- Total	4900335			
	Grand Total	9800335			

Executive Engineer & Estate officer
Public work Department

NCHAC, Haflong
N.C.Hills Autonomous Council
Haflong

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	UNTIED	Infrastructure development of Ram Krishna Mission, Haflong.								87%					Work is in progress.
2	UNTIED	Construction of community Hall at Guilong Village under Untied Fund for the year 2022-23.										32%			Work is in progress.



Executive Engineer, P.W.D,
Haflong Building Division,
Haflong.

6	Home & Political	Construction of BOP at Prasadimik village under Inter state Border Areas Development programme for the year 2015-16											42%		Work withdrawn from the contractor Pronith Nabensa. Vide this office letter No. TB/HBD/244/BOP/Pt-I/181. Balance work estimate has been prepared to complete the work.
7	Home & Political	Construction of BOP at Tattephai village under Inter state Border Areas Development programme for the year 2015-16							100%						Work Completed & Bill Submitted
8	Home & Political	Construction of BOP at Leike village under Inter state Border Areas Development programme for the year 2015-16											15%		work is withdrawn from the contractor Lamjohn Singson vide this office letter no. TB/HBD/244/BOP/Pt-I/284. Balance work estimate is under preparation.




Executive Engineer, P.W.D,
Haflong Building Division,
Haflong.

Annexure-C


Physical Progress of Works under Different Schemes/Programmes/Projects across Departments- of Current Year.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress.					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1.	Fishery	PMKKKY (2021-22)	2 Nos						Yes


for District Fishery Dev. Officer,
Dima Hasao, Haflong.

Annexure-D**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year.**

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year.	Number of Years delayed for completion – as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Year pending as on the last date of last Financial Year- Categories works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1.	Fishery	PMKKKY (2021-22)	2 Nos	Yes	--	--	--	--	--	--	--	--	--	Yes


 District Fishery Dev. Officer,
 Dima Hasao, Haflong.

Name of Department- Fishery

Name of works: -Construction of 2 nos of New fisheries at Tini(3) Kilo Umrangso, including cost of earthwork in excavation for pond & supply of inputs as fertilizer, seed, fish food etc.

Name of Beneficiaries:-

SL.No	Name of Beneficiaries	Villages	Area(Ha)
1	Sri. Aprojit Hapila	3-Kilo Umrangso	0.77
2	Sri. Monjit Porbosa	3-Kilo Umrangso	

a) Construction of 2 nos of New fisheries at Tini(3) Kilo Umrangso = **0.77** Hect
@Rs.8,40,000.00 / Hect. Of water area(Civil works) =**Rs.6,46,800.00**

b) Supplying of Input @ Rs.4,00,000.00/Hect for 0.77 Hect =**Rs.3,08,000.00**

(Rate based on Model estimate for PMMSY (CSS) from Director of Fishery Assam
Estimate enclosed)

c) Adding Contingency for Training to fish farmers
& monitoring etc.

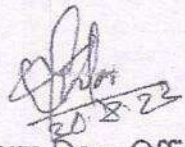
=Rs, 45,200.00

Total (a+b+c) =Rs, 10,00,000.00

=**Rs,10.00 Lakhs**

Rupees Ten lakhs Only

Note: a) For Earth work and supply of inputs, the Rate based on department of Fisheries Model estimated for PMSSY (Central Sector Scheme). Estimate Enclosed.


20.8.23
District Fishery Dev. Officer,
Dima Hasao, Haflong.

Monthly status of Fund receipt and utilisation for the Month October, Year 2023-24

A. For Schemes: Funds received.

[illegible]

Annexure-B

Schemes
for which
no funds
are
received
by the

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any	
1	Nil	Nil	Nil		
2					
3					

Annexure- C.

Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Current Year as on 23/11/2023.

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
Industries & Commerce		PMEGP	Physical Target-48 Margin Money-144.00 lakh	Nil	Nil	Nil	Nil	Nil	Nil	Forwarded to Bank-58Nos. Sanctioned-14 Nos. Pending-17 Nos Disbursed - 12 Nos. Reject-30 Nos.
		PMFME	Physical Target-57							Forwarded to Bank-21 Nos. Sanctioned-06 Nos. Pending -08 Nos Rejected-13Nos

Udyam Registration= 515 Nos.

One Awareness programme of various schemes under Industries and Commerce Dept. was organised at Muolhoi, Haflong.

One Awareness programme of PMEGP schemes under Industries and Commerce Dept. was organised at ITI, Haflong.

One Awareness programme of PMFME schemes under Industries and Commerce Dept. was organised at District Library , Haflong.

Annexure- D.

Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	Industries & Commerce	PMEGP	Phy Target-84	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Forwarded to Bank-110 Nos. Sanctioned-44 Nos. Pending-02 Nos Reject-62 Nos
		PMFME	Phy Target-28												Forwarded to Bank-111 Nos. Sanctioned-05 Nos. Pending-08 Nos. Reject-98 Nos.



 General Manager (i/c)

District Industries & Commerce Centre

Haflog: Dima Hasao

Present Status Report on ongoing schemes under PMKKKY on November/2023 pertaining to Sericulture Department, Haflong.

Sl. No	Name of the Department	Name of the scheme Implemented	Sanctioned Amount in Lakh.	Work order No. and Date	Financial Progress (Rs. in Lakh)	Physical progress in percentage	Remarks
1.	Sericulture	a.Skill ungradation training.	54.30	SSHG.110/pt-1/2020-21/6, Dtd.28.09.2021	Nil	Nil	Due to non supply of spinning machine by the supplier.The scheme not started
		b.Assistance to Prospective rearers	88.20	SSHG.110/pt-1/2020-21/4, Dtd.28.09.2021 SSHG.110/pt-1/2020-21/5, Dtd.28.09.2021	94%	100%	Distribution of GIA to 500 nos beneficiaries completed. And an amount of Rs.1000 as incentive yet to be deposited to the beneficiaries amount number.

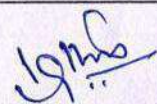

 28/11/2023
Superintendent of Sericulture,
Haflong, Dima Hasao,
Haflong, Dima Hasao

MONTHLY PROGRESS REPORT OF PMKKKY PROJECTS FOR THE YEAR 2022-23

UNDER PWD(R&B)HAFLONG DIVISION, HAFLONG

NOVEMBER '2023


Sl No.	Name of PMKKKY Projects	Amount Sanctioned (in Lakhs)	Executing Agency	No. of beneficiaries involved	Physical Progress (in %)	Remarks
1	2	3	4	5	6	7
1	Approach Road at New Sangbar under PMKKKY for the year 2022-23 (Length = 0.600 Km) AA No. NCHG/PMKKKY/15/2022-23/2 dtd 27/01/2023 Work Order No. HRD/TECH/PMKKKY/CS/24/2020-21/18 Dated Haflong the 20th April 2023 Contractor - Yemlal Ghimire Tender Value : Rs. 59,97,748.00 Time of Completion : 3 (Three) Months	60.00	PWD(R&B) Haflong Division, Haflong		100%	Proposed Road Length = 0.600 Km (GSB,WBM,PC,SC,HP Culvert) Completed Length = 0.600 Km
2	Construction of village arterial road from Rongarting to Kukrilangso (1.50 km) Phase-I under PMKKKY for the year 2022-23 AA No. NCHG/PMKKKY/16/2022-23/2 dtd 28/01/2023 Work Order No : HRD/TECH/PMKKKY/CS/24/2020-21/17 Dated Haflong the 19th April 2023 Contractor - Yemlal Ghimire Tender Value : Rs. 91,97,892.00 Time of Completion : 3 (Three) Months	95.00	do		100%	Proposed Road = 1.50 Km (GSB) Completed Length = 1.50 Km(GSB) Dt of Commencement- 19-04-2023 Dt of Completion- 05-07-2023
3	Construction of Bridge at Krungthai village (Br Length= 10.00 m)	25.00	do			Estimate submitted with enhanced amount of Rs. 52.53 Lakh , as the original earmarked amount of Rs. 25.00 Lakh is not sufficient to execute the work and AA is awaited.
4	Improvement of road and protection wall within and around Tularam Statue Rotary. AA No. NCHG/PMKKKY/16/2022-23/3-A dtd 10/03/2023 Contractor - Jimburaj Jidung	25.00	do		100%	RCC Drain, Rwall, Bituminous Surface around the Rotary.
	TOTAL	205.00				


 (Prasanta Langthasa)
 Executive Engineer, PWD(R&B)
 Haflong Division, Haflong

Annexure-C.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year
as on 22-11-2023**


S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works (Roads)	Nil	Nil							



(Prasanta Langthasa)
Executive Engineer, PWD(R&B)
Haflong Division, Haflong

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years as on 22-11-2023

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						
				works based on the delay in completion.					the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works (Roads)	PMKKKY 2022-23	3						3						


 (Prasanta Langthasa)
 Executive Engineer, PWD(R&B)
 Haflong Division, Haflong

PWD (Bldg)
Hylong Div.

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PMKKY	Construction of Morgue House, Reception Centre, R.O Filter plantation and Extension of Hospital Building for 20 Bed at Umrangso CHC, Construction of Labour Room Sub centre, Construction of Labour Room and Toilet at 3 km. Sub Centre under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) for the year 2017-18 in Dima Hasao District Assam							100%						work completed
2	PMKKY	Construction of Additional classroom, 1 (one) No's Teachers Quarter and Brick Boundary Wall at Angbong ME School under pradhan Mantri Khanij Kshetra Kalyan yojana (PMKKKY) for the year 2017-18							100%						work completed

3	PMKKY	Construction of Additional classroom, 1 (one) No's Teachers Quarter and 2 (Two) Heavy Duty Iron Gate at Angbong High School under pradhan Mantri Khanij Kshetra Kalyan yojana (PMKKKY) for the year 2017-18							100%						work completed
4	PMKKY	Construction of legal Aid Centre for the Welfare of the public of mining Affected Area of Umrangso under pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) for the year 2018-19 in Dima Hasao District (Assam)							100%						work completed and Final Bill submitted.
5	PMKKY	Construction of 50 (Fifty) Bedded Girls Hostel in JB Hagjer college at Umrangso (RCC 3 Storied Foundation) (ph-I) Under PMKKKY for the year 2020-21.													work cancelled and fund has been reallocated to other Projects.
6	PMKKY	Construction of Auditorium (Assam type) Building in JB Hagjer college at Umrangso (ph-I) Under PMKKKY for the year 2020-21.							100%						work completed (phase -I)
7	PMKKY	Conversion of Power Transformer of 100KV to 250 KV at Umrangso CHC under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).							100%						work completed

8	PMKKY	Renovation of complete Electrification in the Building of Umrangso CHC under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).								100%						work completed
9	PMKKY	Construction of Auditorium and water Harvesting at J.B Hagjer College, Umrangso under PMKKKY								100%						work completed
10	PMKKY	Construction of the balance/remaining works of the 100 seated Girls Hostel INCLUDING Rain water Hrvesting in sixth Schedule district Dima Hasao under PMKKKY for the year 2021-22 in Garampani High School Campus.								100%						Projected bill submitted. 1st R.A bill submitted amounting to Rs. 1,08,15,832/-
11	PMKKY	Construction of the balance/remaining works of the 100 seated Girls Hostel INCLUDING Rain water Hrvesting in sixth Schedule district Dima Hasao under PMKKKY for the year 2021-22 in Garampani High School Campus.								100%						Work inaugurated by the Honourable CM , Assam on 28/09/2022. 1st R.A bill submitted amounting to Rs. 1,46,57,807/- . Projected bill submitted.