

Minutes of the Combined DDC meeting for the month of **Apr-May'2024**.

I/199401/2024

<b>Subject</b>	Minutes of the Meeting of District Development Committee, Dima Hasao
<b>Date &amp; Time</b>	<b>10-05-2024 at 3.00 Pm</b>
<b>Venue</b>	Conference Hall, O/o the District Commissioner, Dima Hasao, Haflong
<b>Participants</b>	Annexure- 1.1
<b>Absentees</b>	Annexure- 1.2

DDC monthly review meeting was chaired by Shri James Aind, ACS, ADC (Dev.), Dima Hasao, Haflong.

At the outset, he welcomed all the members present in the meeting.

Then Department/Schemes wise review started, and recorded as follows:

**Category-A** : Department/Schemes specific-

Sl. No	Sector	Administrative Deptt.	Scheme/ Project / Programme	Decision/ Action to be taken.	Agency responsible & Time line
1.	Infra-structure	Border protection & Development	<b>Inter-State Border Development Programme for the Year 2015-16.</b>	<b>BOP at Prasadimik (46%) &amp; Leike (15%):</b> > EA informed that work have been <u>withdrawn</u> from the contractors vide Letter no. TB/HBD/244/BOP/Pt-1/181 & Letter no. TB/HBD/244/BOP/Pt-1/. Balance work estimate is proposed. Tender process not yet started.	Executive Engineer, PWD (Bldg.), Haflong Division.
		Border protection & Development	<b>Border Area Development Programme (BADP) for the Year 2022-23.</b>	> EA informed that construction of Road via Old Graveyard at <b>Bandi</b> under BAD for the year 2022-23 is completed and payment under process.	Executive Engineer, PWD (R), Mahur Division
		Border protection & Development		> The EA informed that the Construction of CC Pavement Road from Green Market to <b>Choto- Lokhinding</b> completed <b>100%</b> and bill had been submitted. Payment under procees.	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
2			<b>MLA LAD Fund 2022-23</b>	> EA informed about <b>100%</b> completed works- <b>I. Const. Of Weaving center, Digandu, Diyungbra</b> <b>II. Const. of Gaon Burha</b>	

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3.	Infra-structure	T&D Deptt.	MLA LAD Fund-2022-23	<p><b>House, Gunjung</b></p> <p>III. Const. of <b>Community Hall, Hagjer Nagar</b></p> <p>IV. Const. of <b>Digrik Community Club, Haflong</b></p> <p>V. Const. of <b>Community Center, Mahur.</b></p> <p>VI. Const. of <b>Rest Room, Prapso Raji</b></p> <p>VII. Const. of <b>Rest Room, Govind Chandra Raji</b></p> <p>VIII. Const. of <b>Stepping Stone, Bethany.</b></p> <p>IX. Const. of <b>Community Toilet, Rajathani Halali.</b></p> <p>X. Const. of <b>Community Youth Club, Shambudhan raji</b></p> <p>XI. Const. of <b>Ringwell at Dima Haplai, Maibang</b></p> <p>XII. Const. of <b>Water Tank at Lower Dibara.</b></p> <p>XIII. Const. of <b>Ringwell between Mahadev Tilla and Demalik</b></p> <p>XIV. Renovation of water Tank at <b>North Bagetar</b></p> <p>XV. Const. &amp; Renovation of Water Tank near <b>BJP office</b></p> <p>XVI. <b>Community Center, Lower Haflong Physical.</b></p> <p>XVII. Const. of <b>Volley Ball Court, Bagethar.</b></p> <p>XVIII. Const. of <b>Community ring- well at Natun Disao</b></p> <p>XIX. Const. &amp; renovation of Water Tank near <b>Ruina Gas Agency.</b></p>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
		T&D Deptt.	Untied Fund 2021-22`	<p>&gt; EA informed that the work at <b>Ram Krishna Mission</b> is 100% completed. Bills payment done.</p>	Executive Engineer, PWD (Bldg.), Haflong Division.

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4	Infrastru cture	T&D Deptt.	<b>Untied Fund 2021-22`</b>	<p>EA informed that-</p> <ul style="list-style-type: none"> <li>➤ 100% work of <b>Guest House, Brahma Kumari's</b> is completed and requisition for the release of final installment is submitted.</li> <li>➤ Const. of <b>4 storey Building, Gadain Raji</b> is 95 % completed and remaining will be completed before projected period. <i>Requisition for fund have submitted by the EA and it is under process.</i></li> </ul>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
5	Infrastructu re	T&D Deptt.	<b>Untied Fund 2022-23</b>	<p>EA informed that-</p> <ul style="list-style-type: none"> <li>➤ Const. of <b>Indoor Stadium, Between Mahur and Maibang area</b> in progress.</li> <li>➤ Const. of <b>Community Centre , Tularam Raji</b> at Rajathani Halali completed. Bill submitted for payment.</li> </ul> <p>EA informed that-</p> <ul style="list-style-type: none"> <li>➤ Const. work of <b>Community Hall, Guilong</b> is 100% Completed  <i>PVR awaited.</i></li> <li>➤ C.C informed that const. work of school building <b>Hindu ME School, Hajaichak</b> is 50 % completed and work is in progress.  <i>ADC requested to complete the works before projected time.</i></li> <li>➤ CC informed that Work of infrastructure development of center for Community activity near <b>M/S Dima Hasao Live Stock Farming Co-op. Societies Ltd.</b> Haflong is completed. <i>Bill under process.</i></li> </ul>	<p>Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong</p> <p>Executive Engineer, PWD (Bldg.), Haflong Division.</p> <p>Member Secretary , Const. Committee</p> <p>Member Secretary, Const. Committee</p>
6		T&D Deptt.	<b>Assam Darshan FY 2020-21 &amp; 2021-22</b>	<ul style="list-style-type: none"> <li>➤ All the works under Assam Darshan in Dima Hasao district are completed.</li> </ul>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC,

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				<ul style="list-style-type: none"> <li>➤ Bills of the completed works are submitted and final payment is under process.</li> </ul>	Haflong
7		T&D Deptt.	<b>Axom Adarxo Gram Yojana (AAGY)</b> , FY 2022-23	<p>EA informed that</p> <ul style="list-style-type: none"> <li>➤ Works at <b>Prasadimik and Khejurbond</b> are completed 100% and Bill payment made.</li> </ul>	Asstt. Executive Engineer, Rural Dev. Deptt., NCHAC, Haflong
8		Welfare of Minorities Dev. Deptt.	<b>PMJVK</b> (erstwhile MsDP) FY 2019-20	<p>EA informed that</p> <ul style="list-style-type: none"> <li>➤ Const. of <b>Model Residential School, Jatinga Valley (Mahur)</b> is 90 % completed and work is in progress.</li> <li>➤ Const. of <b>Solar Electrification</b> at New Zoar is in progress</li> <li>➤ Balance work of <b>Medical Sub- centre</b> at Lalzal is in progress.</li> <li>➤ Const. of <b>Solar Electrification</b> at Lalzal is completed in progress.</li> </ul> <p><i>ADC (Dev) instructed to EA to expedite to complete work.</i></p>	Executive Engineer, PWD (Bldg.), Haflong Division.
9	Economic Development	Industries and Commerce & Public Ent.	<b>PMEGP, PMFME, UDYAM</b> (2023-24)	<ul style="list-style-type: none"> <li>➤ General Manager (i/c) informed the house that- <b>PMEGP:</b> Phy. Target = 48, Margin Money=144.00 Lakh Forwarded to Bank= 107 nos. Sanctioned= 24 nos., Disbursed=22 Pending-23, Reject=60 nos. <b>PMFME:</b> Phy. Target = 57 nos., Forwarded to Bank= 30 nos. Sanctioned= 6 nos., Pending- 10, Reject=14 nos. <b>UDYAM Registration: 827 nos.</b></li> <li>➤ <i>GM informed that awareness programme was organized.</i></li> <li>➤ <i>ADC (Dev) requested GM, DICC &amp; LDM to coordinate to spread awareness among the youths and for smooth disbursal of loans.</i></li> </ul>	GM, DI & CC, Dima Hasao

10s	Infrastr u cture	PWD (R&B) PHE, AH&V, Rural Dev, Tourism, Irrigation, Seri culture, DPEd. etc	<b>PMKKKY</b>	> All E.A have informed that all the works are in progress and it will be completed within projected time. > Irrigation  Dept. informed that works have completed	PWD (R&B) PHE, Irrigation, etc, Dima Hasao
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#: (SocialSector/EconomicDevelopment/Infrastructure/Finance&Planning/Regulatory/Reforms).

**Category-B:** Theme specific

Sl · No	Theme	Parti cula rs
1	Sabka Saath SabkaVikas SabkaVish wa s SabkaPraya as	-----
2	Coordination across Deptt.	-----

The meeting ended with vote of thanks from the chair.

Signed by

James Aind

Date: 20-05-2024 13:24:44

Addl. District Commissioner (Dev.)

Dima Hasao Dist. Haflong

Dated, Haflong, the 20<sup>th</sup> May 2024.

Memo No. E- 69444/DDC/A1

Copy forwarded to:-

- 1) The Addl. CS to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
- 2) The PS to Govt. of Assam, Transformation & Dev. Deptt. Dispur, Ghy-06 for kind information.
- 3) The Principal Secretary, NCHAC, Dima Hasao, Haflong.
- 4) The Director (DCP), Transformation & Dev. Deptt., Dispur, Ghy-06.
- 5) All Members present for information and necessary action.
- 6) PA to Hon'ble MLA, Haflong & Cabinet Minister, Power, Co-operation etc for kind appraisal to Hon'ble MLA.
- 7) Office file.

**e-signed**

Addl. District Commissioner (Dev.)

Dima Hasao Dist. Haflong

Monthly status of Fund receipt and utilization for the Month of APR-May Year- 2024

Annexure-A

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CSS/ CSS/ State/ EAPetic.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/Council/Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	T&D Deptt.	MPLADS		CSS						0		0			0	0		0	0		
2		MLALADS		State					100.00		100.00	100.00			93.00	0	0	0	100.00		
3		Untied		State						125.00		125.00	125.00			0	175.00		0	175.00	125.00
4		AAGY		State						98.00		98.00	98.00			98.00	0	98.00	0	0	
5		Asom Darshan		State						0		0	22.50			5.00	22.50		0	22.50	0

\*= will be provided by the HOD/Concerned Agency.PFMS: Public Finance Management System;  
SLS:StateLinkedScheme-StateCode.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php-andconcernedMinistry/> Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year**

**Annexure-C.**

S. No	Admin .Dept.	Name f Scheme	Number of Works sanctioned inthe Current Year	Progress of Current Year works/Services- Categorisenumber of Works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	T&D	MLALAD Scheme	19	19					
2		Untied Fund Scheme	5		1		2	2	
3		Axom Adarxo Gram Yojana (AAGY)	13	13					

**Physical Progress of Works under different Schemes / Programme / Projects across Departments-of Previous Years,**

**Annex-D**

S. No	Ad mi n. Dept.	Name of Schem e	Total Number ofWorks pending ason the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of lastFinancial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on. The stage of physicalprogress					
				Les s tha n 1Yr	>=1t o <3Yr s	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	T&D	MLALAD	11						11					
2		Untied	6						5	1				
3		Assam Darshan	9						2	6				1

  
Addl. District Commissioner (Dev.)  
Dima Hasao, Haflong